



Save the Children.

Amendment No. 1 To Grant agreement No. 840NM1101

Between

Save the Children and Sub-Grantee Gadsden Independent School District

The purpose of this amendment is to modify the sub-grant agreement No. 840NM1101 as follows:

Change No. 1 – Berino Elementary

Literacy Salaries will increase by \$4,149.

Physical Activity and Nutrition Salaries will decrease by \$678.

The total budget has increased from \$50,100 to \$53,571.

All other conditions of the Grant agreement remain the same and unchanged.

Gadsden Independent School District

Save the Children

Signature

Cynthia Nava

Name

Superintendent

Title

5/4/2011

Date

David Neff

Name

Regional Director

Title

04/19/11

Date

Berino Etem

Gadsden Independent Schools

Expen-Fed Grants-DETAIL

Fiscal Year: 2010-2011

From Date: 7/1/2010 To Date: 5/31/2011

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
26143.1000.51300.1010.019020.1621.21.0000	ADDITIONAL COMPENSATION	\$0.00	\$35,401.00	\$35,401.00	\$28,759.17	\$28,759.17	\$6,641.83	\$1,765.40	\$4,876.43	13.77%
26143.1000.51300.1010.019020.1621.21.0460	ADDITIONAL COMPENSATION	\$0.00	\$4,040.00	\$4,040.00	\$2,428.40	\$2,428.40	\$1,611.60	\$162.40	\$1,449.20	35.87%
	Object: ADDITIONAL COMPENSATION - 51300	\$0.00	\$39,441.00	\$39,441.00	\$31,187.57	\$31,187.57	\$8,253.43	\$1,927.80	\$6,325.63	16.04%
26143.1000.52111.0000.019020.0000.21.0000	EDUCATIONAL RETIREMENT	\$0.00	\$4,235.00	\$4,235.00	\$0.00	\$0.00	\$4,235.00	\$0.00	\$4,235.00	100.00%
26143.1000.52111.0000.019020.0000.21.0460	EDUCATIONAL RETIREMENT	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
26143.1000.52111.1010.019020.1621.21.0000	EDUCATIONAL RETIREMENT	\$0.00	\$0.00	\$0.00	\$99.35	\$99.35	(\$99.35)	\$0.00	(\$99.35)	0.00%
26143.1000.52111.1010.019020.1621.21.0460	EDUCATIONAL RETIREMENT	\$0.00	\$0.00	\$0.00	\$301.16	\$301.16	(\$301.16)	\$20.14	(\$321.30)	0.00%
	Object: EDUCATIONAL RETIREMENT - 52111	\$0.00	\$4,735.00	\$4,735.00	\$400.51	\$400.51	\$4,334.49	\$20.14	\$4,314.35	91.12%
26143.1000.52112.0000.019020.0000.21.0000	NMRHCA - RETIREE HEALTH	\$0.00	\$590.00	\$590.00	\$0.00	\$0.00	\$590.00	\$0.00	\$590.00	100.00%
26143.1000.52112.0000.019020.0000.21.0460	NMRHCA - RETIREE HEALTH	\$0.00	\$67.00	\$67.00	\$0.00	\$0.00	\$67.00	\$0.00	\$67.00	100.00%
26143.1000.52112.1010.019020.1621.21.0000	NMRHCA - RETIREE HEALTH	\$0.00	\$0.00	\$0.00	\$13.34	\$13.34	(\$13.34)	\$0.00	(\$13.34)	0.00%
26143.1000.52112.1010.019020.1621.21.0460	NMRHCA - RETIREE HEALTH	\$0.00	\$0.00	\$0.00	\$40.50	\$40.50	(\$40.50)	\$2.71	(\$43.21)	0.00%
	Object: NMRHCA - RETIREE HEALTH - 52112	\$0.00	\$657.00	\$657.00	\$53.84	\$53.84	\$603.16	\$2.71	\$600.45	91.39%
26143.1000.52210.0000.019020.0000.21.0000	FICA PAYMENTS	\$0.00	\$2,195.00	\$2,195.00	\$0.00	\$0.00	\$2,195.00	\$0.00	\$2,195.00	100.00%
26143.1000.52210.0000.019020.0000.21.0460	FICA PAYMENTS	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
26143.1000.52210.1010.019020.1621.21.0000	FICA PAYMENTS	\$0.00	\$0.00	\$0.00	\$1,780.87	\$1,780.87	(\$1,780.87)	\$109.45	(\$1,890.32)	0.00%
26143.1000.52210.1010.019020.1621.21.0460	FICA PAYMENTS	\$0.00	\$0.00	\$0.00	\$150.54	\$150.54	(\$150.54)	\$10.07	(\$160.61)	0.00%
	Object: FICA PAYMENTS - 52210	\$0.00	\$2,445.00	\$2,445.00	\$1,931.41	\$1,931.41	\$513.59	\$119.52	\$394.07	16.12%
26143.1000.52220.0000.019020.0000.21.0000	MEDICARE PAYMENTS	\$0.00	\$514.00	\$514.00	\$0.00	\$0.00	\$514.00	\$0.00	\$514.00	100.00%
26143.1000.52220.0000.019020.0000.21.0460	MEDICARE PAYMENTS	\$0.00	\$58.00	\$58.00	\$0.00	\$0.00	\$58.00	\$0.00	\$58.00	100.00%
26143.1000.52220.1010.019020.1621.21.0000	MEDICARE PAYMENTS	\$0.00	\$0.00	\$0.00	\$416.55	\$416.55	(\$416.55)	\$25.60	(\$442.15)	0.00%
26143.1000.52220.1010.019020.1621.21.0460	MEDICARE PAYMENTS	\$0.00	\$0.00	\$0.00	\$35.21	\$35.21	(\$35.21)	\$2.36	(\$37.57)	0.00%
	Object: MEDICARE PAYMENTS - 52220	\$0.00	\$572.00	\$572.00	\$451.76	\$451.76	\$120.24	\$27.96	\$92.28	16.13%
26143.1000.52720.1010.019020.1621.21.0000	WORKERS COMPENSATION EMPLOYERS FEE	\$0.00	\$0.00	\$0.00	\$15.45	\$15.45	(\$15.45)	\$0.00	(\$15.45)	0.00%
26143.1000.52720.1010.019020.1621.21.0460	WORKERS COMPENSATION EMPLOYERS FEE	\$0.00	\$0.00	\$0.00	\$1.97	\$1.97	(\$1.97)	\$0.00	(\$1.97)	0.00%
	Object: WORKERS COMPENSATION EMPLOYERS FEE - 52720	\$0.00	\$0.00	\$0.00	\$17.42	\$17.42	(\$17.42)	\$0.00	(\$17.42)	0.00%
26143.1000.56118.1010.019020.0000.21.0000	GENERAL SUPPLIES AND MATERIALS	\$0.00	\$2,000.00	\$2,000.00	\$1,130.19	\$1,130.19	\$869.81	\$0.00	\$869.81	43.49%
26143.1000.57332.1010.019020.0000.21.0460	SUPPLY ASSETS \$5,000 OR LESS	\$0.00	\$250.00	\$250.00	\$194.35	\$194.35	\$55.65	\$0.00	\$55.65	22.26%
	Object: SUPPLY ASSETS \$5,000 OR LESS - 57332	\$0.00	\$250.00	\$250.00	\$194.35	\$194.35	\$55.65	\$0.00	\$55.65	22.26%

Gadsden Independent Schools

Expen-Fed Grants-DETAIL

Fiscal Year: 2010-2011
Account Number

From Date: 7/1/2010 To Date: 5/31/2011

Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
Function: INSTRUCTION - 1000	\$0.00	\$50,100.00	\$50,100.00	\$35,367.05	\$35,367.05	\$14,732.95	\$2,098.13	\$12,634.82	25.22%
Fund: SAVE THE CHILDREN - 26143	\$0.00	\$50,100.00	\$50,100.00	\$35,367.05	\$35,367.05	\$14,732.95	\$2,098.13	\$12,634.82	25.22%