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Gadsden School District Subcontract (Year 1: October 1, 2010 - September 30, 2011)			Subtotal
	\$ Amount/ student	# of Students	
<b>Evaluation costs</b>			
Experimental group (\$1,900/student x 90 students)	\$1,900	90	\$171,000
Experimental group data costs (\$100/student x 90 s	\$100	90	\$9,000
Control group recruitment costs (\$25/student x 90 :	\$25	90	\$2,250
<b>TOTAL USU Subaward</b>			<b>\$182,250</b>

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Gadsden School District Subcontract (Year 2: October 1, 2011 - September 30, 2012)			Subtotal
	\$ Amount/ student	# of Students	
<b>Evaluation costs</b>			
Experimental group (\$1,900/student x 180 students	\$1,900	180	\$342,000
Experimental group data costs (\$100/student x 180	\$100	180	\$18,000
Control group recruitment costs (\$25/student x 180	\$25	180	\$4,500
<b>TOTAL USU Subaward</b>			<b>\$364,500</b>

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Gadsden School District Subcontract (Year 3: October 1, 2012 - September 30, 2013)			Subtotal
	\$ Amount/ student	# of Students	
<b>Evaluation costs</b>			
Experimental group (\$1,900/student x 180 students	\$1,900	180	\$342,000
Experimental group data costs (\$100/student x 180	\$100	180	\$18,000
Control group recruitment costs (\$25/student x 180	\$25	180	\$4,500
<b>TOTAL USU Subaward</b>			<b>\$364,500</b>

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Gadsden School District Subcontract (Year 4: October 1, 2013 - September 30, 2014)			Subtotal
	\$ Amount/ student	# of Students	
<b>Evaluation costs</b>			
Experimental group (\$1,900/student x 180 students	\$1,900	180	\$342,000
Experimental group data costs (\$100/student x 180	\$100	180	\$18,000
Control group recruitment costs (\$25/student x 180	\$25	180	\$4,500
<b>TOTAL USU Subaward</b>			<b>\$364,500</b>

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LEA budget year 5

Gadsden School District Subcontract (Year 5:  
October 1, 2014 - September 30, 2015)

			Subtotal
<b>Evaluation costs</b>	\$ Amount/ student	# of Students	
Experimental group (\$1,900/student x 90 students)	\$1,900	90	\$171,000
Experimental group data costs (\$100/student x 90 s	\$100	90	\$9,000
Control group recruitment costs (\$25/student x 90 :	\$25	90	\$2,250
<b>TOTAL USU Subaward</b>			<b>\$182,250</b>
<b>Gadsden 5 Year Total</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>
Total Costs	\$182,250	\$364,500	\$364,500
District In-Kind	\$8,370	\$16,740	\$16,740
<b>Total Subaward</b>	<b>\$173,880</b>	<b>\$347,760</b>	<b>\$347,760</b>