

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0032-IB

Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Steve Suggs, Associate Superintendent of Finance

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: ssuggs@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2011 12:00AM	To: Jun 30 2012 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 25255.0000.44301 \$38,582

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25255 Education Job Fund	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$31,297	\$31,297	0.52
25255 Education Job Fund	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$3,881	\$3,881	
25255 Education Job Fund	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$574	\$574	
25255 Education Job Fund	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,940	\$1,940	
25255 Education Job Fund	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$454	\$454	
25255 Education Job Fund	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$6	\$6	
25255 Education Job Fund	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$422	\$422	
25255 Education Job Fund	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$8	\$8	
Sub Total						\$38,582		0.52
Indirect Cost								
DOC. TOTAL						\$38,582		

Justification:

Initial Budget for 2011-12 for allocation of \$38,581.68 per allocation letter from PED dated 11-8-11.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.