STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-1112-0068-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2011-2012

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough): 73,016

Entity Name: Gadsden

Contact: Julie Hernandez

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FLOWTHROUGH ONLY

Budget Period: 07/01/2011   **To:**   06/30/2012

A. Approved Carryover:

B. Total Current Year Allocation: 73,016

D. Total Funding Available: 73,016

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Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24109 Preschool IDEA-B	2100 Support Services-Students	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class	$5,550	($4,473)	$1,077	
24109 Preschool IDEA-B	2100 Support Services-Students	57332 Supply Assets ($5,000 or less)	2000 Special Programs	0000 No Job Class	$1,000	($1,000)		
24109 Preschool IDEA-B	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1217 Secretarial/Clerical/Technical Assistants	$6,365	($590)	$5,775	
24109 Preschool IDEA-B	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	1218 School/Student Support	$24,271	$6,063	$30,334	
				Sub Total	$0			
				Indirect Cost				
				DOC. TOTAL	$0			

Justification:

IDEA B PRESCHOOL FUND SCHOOL YEAR 2011-2012 BALANCE DISTRIBUTION TO MEET THE NEEDS OF SCHOOLS.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.