

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1213-0002-IB  
Fund Type: Flowthrough  
Adjustment Type: Initial Budget

Fiscal Year: 2012-2013

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Steve Suggs, Deputy Supt./CFO

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: ssuggs@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2012                      To:    06/30/2013
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 27117.0000.11112            \$168,319

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27117 Technology for Education PED	2500 Central Services	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri- cal/Technical Assistants		\$27,020	\$27,020	1.00
27117 Technology for Education PED	2500 Central Services	51100 Salaries Expense	0000 No Program	1511 Data Processing		\$76,427	\$76,427	1.00
27117 Technology for Education PED	2500 Central Services	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$11,276	\$11,276	
27117 Technology for Education PED	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$2,069	\$2,069	
27117 Technology for Education PED	2500 Central Services	52210 FICA Payments	0000 No Program	0000 No Job Class		\$6,414	\$6,414	
27117 Technology for Education PED	2500 Central Services	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$1,500	\$1,500	
27117 Technology for Education PED	2500 Central Services	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$10,931	\$10,931	
27117 Technology for Education PED	2500 Central Services	52312 Life	0000 No Program	0000 No Job Class		\$155	\$155	
27117 Technology for Education PED	2500 Central Services	52313 Dental	0000 No Program	0000 No Job Class		\$733	\$733	
27117 Technology for Education PED	2500 Central Services	52314 Vision	0000 No Program	0000 No Job Class		\$95	\$95	
27117 Technology for Education PED	2500 Central Services	52315 Disability	0000 No Program	0000 No Job Class		\$85	\$85	

27117 Technology for Education PED	2500 Central Services	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$156	\$156	
27117 Technology for Education PED	2500 Central Services	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$1,473	\$1,473	
27117 Technology for Education PED	2500 Central Services	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$26	\$26	
27117 Technology for Education PED	2500 Central Services	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$29,959	\$29,959	
Sub Total						\$168,319		2.00
						<b>Indirect Cost</b>		
						<b>DOC. TOTAL</b>	\$168,319	

**Justification:**

Gadsden ISD has a remaining cash balance for this fund. Amount available to be budgeted is \$168,318.94 per District's General Ledger as of 6-30-12.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.