



July 1, 2012

Jeff Ciabotti  
Save the Children  
1910 Garden Springs Dr., Suite 260  
Lexington, KY 40504

Mr. Effren Yturralde  
Superintendent  
Gadsden Independent School District  
P.O. Box 1407  
Anthony NM 88021

Dear Mr. Yturralde:

Save the Children Federation, Inc. (hereinafter referred to as "SC" or "Grantor") hereby grants to Gadsden Independent School District (hereinafter referred to as "Grantee"), the sum of \$ 47,833.00 to provide support for the program at Berino Elementary School as described in Attachment 1 of this Grant entitled "Terms and Conditions", and Attachment 2 entitled "Scope of Work and Additional Partnership Requirements."

This Grant is effective and funds are hereby committed in accordance with Attachment 1 section C.2 and is made as of the date of this letter and shall apply to commitments made by the grantee in furtherance of program objectives during the period beginning July 1, 2012 and ending June 30, 2013. SC shall not be liable for reimbursing the Grantee for any costs in excess of the committed amount.

This Grant is made to the Grantee on condition that the funds will be administered in accordance with the terms and conditions as set forth in this cover letter and the following attachments, which are incorporated as part of this Grant Agreement:

- Attachment 1 Term and Conditions
- Attachment 2 Scope of Work and Additional Partnership Requirements
- Attachment 3 Budget
- Attachment 4 Child Safety Policy
- Attachment 5 Financial Reporting Guidelines
- Attachment 6 Timesheet
- Attachment 7 Standard Data Release Agreement (first year sites only)

This Grant is subject to SC's oversight to the extent necessary to ensure the appropriate use of funds, and as described in Attachments 1 and 2.

Please sign this letter to acknowledge your receipt and acceptance of the Grant. A copy will be sent via email upon completion of your e-signature for your files. A copy of the certificate of Liability Insurance referenced in section 1.3. Insurance will need to be submitted via email to the Manager, Sub Awards.

Sincerely yours,

DocuSigned by:  
  
Jeff Ciabotti 041B...  
US Programs

Acknowledged and Agreed by: Grantee

Signature: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Save The Children
Site Berino Elementary School
Fiscal Gadsden Independent School District
State New Mexico

Period From: 7/1/12  
 Period To: 6/30/13

School Population	598			
	In School	After School	Summer Program	ESSS
# of children	35	40	0	0
Cost per child	\$ 532	\$ 1,095	#DIV/0!	#DIV/0!
Cecilia Olson	years in position:		3	
n/a	years in position:			

Literacy Coordinator:  
 ESSS Coordinator:

**Partner Budget**

	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
<b>I. In School</b>								
<b>Personnel Cost</b>								
a. Certified Staff - C. Olson	Hourly	12,821.50	1	12,822	12,822			-
b. Classified Staff	Hourly							-
Classified Staff	Hourly							-
Classified Staff	Hourly							-
c. Fringe	Sum	2,803.36	1	2,803	2,803			-
<b>Total In School Personnel Cost</b>				<b>15,625</b>	<b>15,625</b>			<b>-</b>
<b>Program Cost</b>								
d. Books	Sum	2,000.00	1	2,000	1,000	1,000	General Fund	-
e. Materials	Sum	1,000.00	1	1,000	1,000			-
f. Equipment	Sum							-
g. Training	Sum							-
<b>Total In School Program Cost</b>				<b>3,000</b>	<b>2,000</b>	<b>1,000</b>		<b>-</b>
<b>Total In School Cost</b>				<b>18,625</b>	<b>17,625</b>	<b>1,000</b>		<b>-</b>
<b>II. After School - Literacy</b>								
<b>Personnel Cost</b>								
a. Certified Staff - C. Olson	Hourly	12,821.50	1	12,822	12,822			-
b. Classified Staff - D. Sanchez	Hourly	4,395.40	1	4,395	0	4,395	Title I	-
Classified Staff - M. Tucker	Hourly	2,639.00	1	2,639	2,639			-
Classified Staff - R. Gonzales	Hourly	2,344.50	1	2,345	2,345			-
Classified Staff	Sum							-
c. Fringe		4,846.30	1	4,846	5,852	955	Title I	-
<b>Total After School Personnel Cost</b>				<b>27,047</b>	<b>21,697</b>	<b>6,350</b>		<b>-</b>
<b>Program Cost</b>								
d. Books	Sum	2,000.00	1	2,000	1,000	1,000	General Fund	-
e. Transportation	Sum	6,000.00	1	6,000	6,000	6,000	Title I	-
f. Materials	Sum	1,500.00	1	1,500	1,500			-
g. Equipment	Sum	150.00	1	150	150			-
h. Training	Sum							-
Sub-total Program Cost - Literacy				9,650	9,650	7,000		-
<b>Total After School Literacy Cost</b>				<b>36,697</b>	<b>24,347</b>	<b>12,350</b>		<b>-</b>
<b>III. After School - NuPA</b>								
<b>Personnel Cost</b>								
a. Certified Staff	Annual							-
b. Classified Staff - E. Briceno	Hourly	2,639.00	1	2,639	2,639			-
Classified Staff	Hourly							-
c. Fringe	Sum	577.41	1	577	577			-
<b>Total After School-NuPA Personnel Cost</b>				<b>3,216</b>	<b>3,216</b>			<b>-</b>
<b>Program Cost</b>								
d. Materials	Sum	100.00	1	100	100			-
e. Equipment	Sum	250.00	1	250	250			-
f. Training	Sum							-
snacks	sum	3,520.00	1	3,520		3,520	USDA	-
<b>Total After School-NuPA Program Cost</b>				<b>3,870</b>	<b>350</b>	<b>3,520</b>		<b>-</b>
<b>Total After School-NuPA Cost</b>				<b>7,086</b>	<b>3,566</b>	<b>3,520</b>		<b>-</b>

IV.	Summer Cost	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
	Personnel Cost								
a.	Certified Staff	Annual							-
b.	Classified Staff	Hourly							-
	Classified Staff	Hourly							-
	Classified Staff	Hourly							-
	Classified Staff	Hourly							-
c.	Fringe	Sum							-
	<b>Total Summer Personnel Cost</b>								-
	Program Cost								-
d.	Books	Sum							-
e.	Transportation	Sum							-
f.	Materials	Sum							-
g.	Equipment	Sum							-
									-
	<b>Total Summer Program Cost</b>								-
	<b>Total Summer Cost</b>								-
V.	ESSS Cost	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
	Personnel Cost								
a.	Certified Staff	Annual							-
b.	Classified Staff	Hourly							-
c.	Fringe	Sum							-
	<b>Total ESSS Personnel Cost</b>								-
	Program Cost								-
d.	Books	Sum							-
e.	Materials	Sum							-
f.	Equipment	Sum							-
g.	Home Visit Travel	Sum							-
h.	Training	Sum							-
									-
	<b>Total ESSS Program Cost</b>								-
	<b>Total ESSS Cost</b>								-
VI.	Sponsorship Cost	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
	Personnel Cost								
a.	Certified Staff	Annual							-
b.	Classified Staff - R. Gonzales	Hourly	2,295.00	1	2,295	2,295			-
c.	Fringe	Sum							-
	<b>Total Sponsorship Personnel Cost</b>				2,295	2,295			-
	Program Cost								-
e.	Materials	Sum							-
f.	Equipment	Sum							-
g.	Training	Sum							-
									-
	<b>Total Sponsorship Program Cost</b>								-
	<b>Total Sponsorship Cost</b>				2,295	2,295			-
	<b>Total Budget</b>				64,793	47,833	16,870		