

July 1, 2012

Jeff Ciabotti
Save the Children
1910 Garden Springs Dr., Suite 260
Lexington, KY 40504

Mr. Effren Yturralde
Superintendent
Gadsden Independent School District
P.O. Box 320
Mesquite NM 88048

Dear Mr. Yturralde:

Save the Children Federation, Inc. (hereinafter referred to as "SC" or "Grantor") hereby grants to Gadsden Independent School District (hereinafter referred to as "Grantee"), the sum of \$ 44,083.00 to provide support for the program at Mesquite Elementary School as described in Attachment 1 of this Grant entitled "Terms and Conditions", and Attachment 2 entitled "Scope of Work and Additional Partnership Requirements."

This Grant is effective and funds are hereby committed in accordance with Attachment 1 section C.2 and is made as of the date of this letter and shall apply to commitments made by the grantee in furtherance of program objectives during the period beginning July 1, 2012 and ending June 30, 2013. SC shall not be liable for reimbursing the Grantee for any costs in excess of the committed amount.

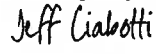
This Grant is made to the Grantee on condition that the funds will be administered in accordance with the terms and conditions as set forth in this cover letter and the following attachments, which are incorporated as part of this Grant Agreement:

- Attachment 1 Term and Conditions
- Attachment 2 Scope of Work and Additional Partnership Requirements
- Attachment 3 Budget
- Attachment 4 Child Safety Policy
- Attachment 5 Financial Reporting Guidelines
- Attachment 6 Timesheet
- Attachment 7 Standard Data Release Agreement (first year sites only)

This Grant is subject to SC's oversight to the extent necessary to ensure the appropriate use of funds, and as described in Attachments 1 and 2.

Please sign this letter to acknowledge your receipt and acceptance of the Grant. A copy will be sent via email upon completion of your e-signature for your files. A copy of the certificate of Liability Insurance referenced in section I.3. Insurance will need to be submitted via email to the Manager, Sub Awards.

Sincerely yours,

DocuSigned by:

 Jeff Ciabotti
 US Programs

Acknowledged and Agreed by: Grantee

Signature: _____
 Name: _____
 Title: _____
 Date: _____

Save The Children
Site Mesquite Elementary School
Fiscal Gadsden Independent School District
State New Mexico

Period From: 7/1/12
 Period To: 6/30/13

School Population	390		
	In School	After School	Summer Program
# of children	30	40	0
Cost per child	\$ 618	\$ 999	#DIV/0!
			#DIV/0!

Literacy Coordinator:
 ESSS Coordinator:

Maribel Trujillo	1
n/a	0

years in position:

Partner Budget

I. In School	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
Personnel Cost								
a. Certified Staff	Annual	12,937.50	1	12,938	12,938			-
b. Classified Staff	Hourly							-
Classified Staff	Hourly							-
Classified Staff	Hourly							-
c. Fringe	Sum	2,810.02	1	2,810	2,810			-
Total In School Personnel Cost				15,748	15,748			
Program Cost								
d. Books	Sum	2,000.00	1	2,000		2,000	General Fund	-
e. Materials	Sum	500.00	1	500	500			-
f. Equipment	Sum	300.00	1	300	300			-
g. Training	Sum							-
Total In School Program Cost				2,800	800	2,000		
Total In School Cost				18,548	16,548	2,000		
II. After School - Literacy								
Personnel Cost								
a. Certified Staff: Maribel Trujillo	Annual	12,937.50	1	12,938	12,938			-
b. Classified Staff: Lizzette Gonzalez	Hourly	3,298.19	1	3,299		3,298	Title I	-
Classified Staff: Candica Rivera	Hourly	2,808.00	1	2,809	2,809			-
Classified Staff: Katherine Olson	Hourly	2,334.50	1	2,335	2,335			-
Classified Staff	Sum							-
c. Fringe	Sum	4,677.55	1	4,678	4,678	722	Title I	-
Total After School Personnel Cost				26,960	26,960	4,020		
Program Cost								
d. Books	Sum							-
e. Transportation	Sum	6,000.00	1	6,000		6,000	Title I	-
f. Materials	Sum	650.00	1	650	650			-
g. Equipment	Sum	150.00	1	150	150			-
h. Training	Sum							-
Sub-total Program Cost - Literacy				6,800	800	6,000		
Total After School Literacy Cost				32,960	27,838	10,020		
III. After School - NuPA								
Personnel Cost								
a. Certified Staff	Annual							-
b. Classified Staff: Nathon Terrell	Hourly	2,639.00	1	2,639	2,639			-
Classified Staff	Hourly							-
c. Fringe	Sum	577.41	1	577	577			-
Total After School-NuPA Personnel Cost				3,216	3,216			
Program Cost								
d. Materials	Sum	100.00	1	100	100			-
e. Equipment	Sum	250.00	1	250	250			-
f. Training	Sum							-
Healthy Snack		3,520.00	1	3,520		3,520	USDA	-
Total After School-NuPA Program Cost				3,870	350	3,520		
Total After School-NuPA Cost				7,086	3,566	3,520		

IV.	Summer Cost	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
	Personnel Cost								
a.	Certified Staff	Annual							-
b.	Classified Staff	Hourly							-
	Classified Staff	Hourly							-
	Classified Staff	Hourly							-
	Classified Staff	Hourly							-
c.	Fringe	Sum							-
	Total Summer Personnel Cost								-
	Program Cost								-
d.	Books	Sum							-
e.	Transportation	Sum							-
f.	Materials	Sum							-
g.	Equipment	Sum							-
									-
									-
	Total Summer Program Cost								-
	Total Summer Cost								-
V.	ESSS Cost	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
	Personnel Cost								
a.	Certified Staff	Annual							-
b.	Classified Staff	Hourly							-
c.	Fringe	Sum							-
	Total ESSS Personnel Cost								-
	Program Cost								-
d.	Books	Sum							-
e.	Materials	Sum							-
f.	Equipment	Sum							-
g.	Home Visit Travel	Sum							-
h.	Training	Sum							-
									-
	Total ESSS Program Cost								-
	Total ESSS Cost								-
VI.	Sponsorship Cost	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
	Personnel Cost								
a.	Certified Staff	Annual							-
b.	Classified Staff	Hourly	930.00	1	930	930			-
c.	Fringe	Sum	203.48	1	203	203			-
	Total Sponsorship Personnel Cost				1,133	1,133			-
	Program Cost								-
e.	Materials	Sum							-
f.	Equipment	Sum							-
g.	Training	Sum							-
									-
									-
	Total Sponsorship Program Cost								-
	Total Sponsorship Cost				1,133	1,133			-
	Total Budget				59,623	44,083	18,540		-