

# 175 Santa Teresa MS

Number	Codes	Capital Improvement Project	MACC*	Project Budget
<b>Priority/Timing 1: Immediate (year 1)</b>				
175.2	4.04.C01.1.	Renovate North Building Administration & Expand Cafeteria	\$ 371,100	\$ 497,274
175.3	4.04.C01.1.	Renovate South Building Administration & Expand Library	\$ 556,610	\$ 745,857
175.4	2.02.F06.1.	Gymnasium Addition & Renovations	\$ 2,007,735	\$ 2,750,597
175.5	4.08.D04.1.	Replace Gymnasium Roofing	\$ 184,388	\$ 235,094
175.6	4.04.C09.1.	Restroom Renovations	\$ 903,492	\$ 1,210,679
175.9	4.05.C01.1.	Refurbish Classrooms	\$ 865,440	\$ 1,159,690
175.10	4.04.D01.1.	Exterior Building Upgrades	\$ 19,008	\$ 25,471
175.11	4.05.C06.2.1.	Install Classroom Windows for Daylighting	\$ 163,553	\$ 219,161
175.12	4.04.A03.2.1.	Electrical Upgrades	\$ 1,133,037	\$ 1,518,269
175.14	4.15.A05.1.	Security Camera System	\$ 74,714	\$ 95,260
175.16	4.04.C01.1.	Renovate Science Classrooms	\$ 534,442	\$ 716,152
175.17	4.06.E05.1.	Drainage Improvements	\$ 74,399	\$ 94,859
Subtotal for Priority/Timing 1			\$ 6,887,918	\$ 9,268,362
<b>Priority/Timing 2: 2-3 years</b>				
175.1	5.02.F07.2.	Administration Addition	\$ 2,611,644	\$ 3,577,951
175.7	4.05.C06.2.2.	Replace Window Walls & Exterior Doors	\$ 167,892	\$ 224,975
175.8	4.05.C01.2.	Refurbish Old Mechanical Rooms	\$ 242,798	\$ 325,349
175.13	4.06.E02.2.	Landscaping/Drainage Improvements	\$ 74,399	\$ 94,859
175.15	4.08.D04.2.	Roof Replacement	\$ 14,063	\$ 17,930
Subtotal for Priority/Timing 2			\$ 3,110,796	\$ 4,241,064
Total of *Maximum Allowable Construction Cost:			\$ 9,998,714	
<b>Total Project Budget:</b>			<b>\$ 13,509,426</b>	