

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1213-0037-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2012-2013

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 2,529,386

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FLOWTHROUGH ONLY	Budget Period: 07/01/2012	To: 06/30/2013
	A. Approved Carryover:	
	B. Total Current Year Allocation: 2,529,386	
	D. Total Funding Available: 2,529,386	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	1211 Coordinator/Subject Matter Specialist	\$139,031	(\$30,000)	\$109,031	
24106 Entitlement IDEA-B	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$39,299	\$5,500	\$44,799	
24106 Entitlement IDEA-B	2200 Support Services-Instruction	53711 Other Charges	0000 No Program	0000 No Job Class		\$10,000	\$10,000	
24106 Entitlement IDEA-B	2200 Support Services-Instruction	54311 Maintenance & Repair - Furniture/Fixtures/Equipment	0000 No Program	0000 No Job Class	\$9,630	\$14,500	\$24,130	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Expenditure report for 24106 Idea B Expenditure has a negative budget balance which I need to transfer in order to cover the expenditure cost for first semester of school year.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.