

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1213-0038-M
Fund Type: Flowthrough
Adjustment Type: Maintenance

Fiscal Year: 2012-2013

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 2,975,748

Phone: 505-882-6220

Email: juhernandez@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2012	To: 06/30/2013
A. Approved Carryover:	
B. Total Current Year Allocation: 2,975,748	
D. Total Funding Available: 2,975,748	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24112 IDEA – Early Intervention Services	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12	\$169,435	(\$20,000)	\$149,435	
24112 IDEA – Early Intervention Services	1000 Instruction	56112 Other Textbooks	2000 Special Programs	0000 No Job Class		\$20,000	\$20,000	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

24112 Early Intervening Services Grant is to create this maintenance BAR to include budget on each line item budget accounts for school year.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.