

Gadsden Independent School District P.O. Drawer 70 Anthony, New Mexico 88021

Date: January 15, 2013

## School Board Agenda Items

Title of Agenda Item: Fund 27166 Kinder 3+ Decrease Bar

2012-2013

Consent Agenda Action Discussion Items

Board Meeting Date: January 24, 2013

Submitted By: Originator – <u>Susan Yturralde</u> Department – <u>Department for Curriculum and Instructional Support</u> Date – January 15, 2013

To Be Presented By: Susan Yturralde

Approved By: <u>Steve Suggs, CFO, Deputy Superintendent</u> Date – <u>January 16, 2013</u>

Background and Summary:

We have been notified by PED that Gadsden ISD has been awarded \$226,908 for the implementation of K-3+ for the FY13. This is a decrease of \$96,624 from last year's allocation. Funds are awarded on a "per student" basis using \$44.00 as the daily rate. According to STARS, we are currently serving 356 students. We respectfully request approval in order to continue implementation of this program for the Summer of 2013.

Recommendation:

Approval.

Assigned to Board Agenda for Meeting of (Date): January 24, 2013