

Gadsden Independent Schools

Expen-Fed Grants-SUMMARY

From Date: 7/1/2012

To Date: 1/31/2013

Fiscal Year: 2012-2013

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
24113.1000.53414.0000.000000.0000.00.	OTHER SERVICES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
0000										
24113.1000.56118.0000.000000.0000.00.	GENERAL SUPPLIES AND MATERIALS	\$14,300.00	\$0.00	\$14,300.00	\$13,956.65	\$13,956.65	\$343.35	\$3,236.79	(\$2,893.44)	-20.23%
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	Function: INSTRUCTION - 1000	\$21,300.00	\$0.00	\$21,300.00	\$13,956.65	\$13,956.65	\$7,343.35	\$3,236.79	\$4,106.56	19.28%
24113.2100.53414.0000.000000.0000.00.	OTHER SERVICES	\$1,500.00	\$0.00	\$1,500.00	\$765.00	\$765.00	\$735.00	\$0.00	\$735.00	49.00%
0000										
24113.2100.53711.0000.000000.0000.00.	OTHER CHARGES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
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	Function: SUPPORT SERVICES-STUDENTS - 2100	\$3,000.00	\$0.00	\$3,000.00	\$765.00	\$765.00	\$2,235.00	\$0.00	\$2,235.00	74.50%
	Fund: EDUCATION OF HOMELESS - 24113	\$24,300.00	\$0.00	\$24,300.00	\$14,721.65	\$14,721.65	\$9,578.35	\$3,236.79	\$6,341.56	26.10%