

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1213-0070-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2012-2013

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 21,375

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2012	To: 06/30/2013
A. Approved Carryover: \$21,375.00	
B. Total Current Year Allocation:	
D. Total Funding Available: 21,375	

Revenue 24120.0000.44500 \$21,375

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	0000 No Job Class		\$7,125	\$7,125	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	53213 Occupational Therapists - Contracted	2000 Special Programs	0000 No Job Class		\$7,125	\$7,125	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	53214 Therapists - Contracted	2000 Special Programs	0000 No Job Class		\$7,125	\$7,125	
Sub Total						\$21,375		
Indirect Cost								
DOC. TOTAL						\$21,375		

Justification:

24120 RISK POOL CARRYOVER BUDGET FOR SCHOOL YEAR 12-13 LETTER TO COVER TESTING AND EVALUATIONS.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.