

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1213-0074-1

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2012-2013

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<p>FLOWTHROUGH ONLY</p> <p style="text-align: center;">Budget Period: Jul 1 2012 12:00AM To: Jun 30 2013 12:00AM</p> <p style="text-align: center;">A. Approved Carryover:</p> <p style="text-align: center;">B. Total Current Year Allocation:</p> <p style="text-align: center;">D. Total Funding Available:</p>
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Revenue 25153.0000.44301 \$254,873

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25153 Title XIX MEDICAL D 3/21 Years	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$50,000	\$50,000	
25153 Title XIX MEDICAL D 3/21 Years	2100 Support Services-Students	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class	\$15,500	\$10,000	\$25,500	
25153 Title XIX MEDICAL D 3/21 Years	2200 Support Services-Instruction	53414 Other Services	0000 No Program	0000 No Job Class	\$13,000	\$100,000	\$113,000	
25153 Title XIX MEDICAL D 3/21 Years	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$1,500	\$89,000	\$90,500	
25153 Title XIX MEDICAL D 3/21 Years	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	0000 No Job Class	\$350	\$1,415	\$1,765	
Sub Total						\$250,415		
Indirect Cost						\$4,458		
DOC. TOTAL						\$254,873		

Justification:

Increase for actual 6-30-12 cash balance. Additional cash available for budget of \$254,873 to provide budget for additional program expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.