Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-1516-0001-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Entity Name: Gadsden Fiscal Year: 2015-2016 Contact: Erica Villarreal Adjustment Changes Intent/Scope of Program Yes or No?: No Phone: 575-882-6244 Total Approved Budget (Flowthrough):

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2015

To: 06/30/2016

A. Approved Carryover: **B. Total Current Year Allocation:** D. Total Funding Available:

Revenue 24175.0000.44500

\$945

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24175 Carl D Perkins Secondar y - PY Unliq. Obligation s	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class		\$615	\$615	
24175 Carl D Perkins Secondar y - PY Unliq. Obligation s	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	0000 No Job Class		\$330	\$330	
					Sub Total	\$945		
					Indirect Cost			
					DOC. TOTAL	\$945		

Justification:

Initial BAR for Carl Perkins Unliquidated Obligations.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

- A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
- B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.