

I. FACILITIES MAINTENANCE & OPERATIONS

August 27, 2015

A: Special Projects Report:
(See Attached)

B. Maintenance Work Order Totals

Work Order Totals for the month of July 1, 2015 – July 31, 2015

| Trade Code | Received | Completed | In Progress | Voided |
|---------------------|-----------------|------------------|--------------------|---------------|
| Electrical | 59 | 37 | 22 | 0 |
| General Maintenance | 582 | 478 | 90 | 14 |
| HVAC | 118 | 89 | 27 | 2 |
| Locksmith | 150 | 90 | 56 | 4 |
| Plumbing | 104 | 83 | 20 | 1 |

FY Ending Work Order Totals for July 1, 2015 – July 31, 2015

| Trade Code | Received | Completed | In Progress | Voided |
|---------------------|-----------------|------------------|--------------------|---------------|
| Electrical | 59 | 37 | 22 | 0 |
| General Maintenance | 582 | 478 | 90 | 14 |
| HVAC | 118 | 89 | 27 | 2 |
| Locksmith | 150 | 90 | 56 | 4 |
| Plumbing | 104 | 83 | 20 | 1 |

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for July 1, 2015 to July 31, 2015 is **\$156.00.**
is The YTD cost due to vandalism for the Fiscal Year July 1, 2015 to July 31, 2015 **\$156.00.**