STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-1516-0028-I

Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2015-2016

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden

Contact: Steve Suggs, Deputy Supt./CFO

Phone: 575-882-6241

Email: ssuggs@gisd.k12.nm.us

FLOWTHROUGH ONLY		
Budget Period: Jul 1 2015 12:00AM	**To:**	Jun 30 2016 12:00AM
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue   31100.0000.11111 $4,173,094

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31100 Bond Building	4000 Capital Outlay	54500 Construction Services	0000 No Program	0000 No Job Class	$23,818,122	$2,861,770	$26,679,892	
31100 Bond Building	4000 Capital Outlay	57112 Land Improvements	0000 No Program	0000 No Job Class	$550,830	$702,737	$1,253,567	
31100 Bond Building	4000 Capital Outlay	57331 Fixed Assets (more than $5,000)	0000 No Program	0000 No Job Class	$300,180	$8,876	$309,056	
31100 Bond Building	4000 Capital Outlay	57332 Supply Assets ($5,000 or less)	0000 No Program	0000 No Job Class	$1,050,441	$599,711	$1,650,152	
				Sub Total	$4,173,094			
				Indirect Cost				
				DOC. TOTAL	$4,173,094			

Justification:

ADJUST BUDGETED CASH BALANCE TO FINAL CASH BALANCE OF $21,024,690 AS OF 6-30-15

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.