

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1516-0043-IB  
Fund Type: Flowthrough  
Adjustment Type: Initial Budget

Fiscal Year: 2015-2016

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2015	To: 06/30/2016
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24108.0000.44500 \$10,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24108 New Mexico Autism Project	1000 Instruction	53330 Professional Development	2000 Special Programs	0000 No Job Class		\$2,000	\$2,000	
24108 New Mexico Autism Project	1000 Instruction	56113 Software	2000 Special Programs	0000 No Job Class		\$1,300	\$1,300	
24108 New Mexico Autism Project	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class		\$5,700	\$5,700	
24108 New Mexico Autism Project	2100 Support Services-Students	53330 Professional Development	2000 Special Programs	0000 No Job Class		\$500	\$500	
24108 New Mexico Autism Project	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$500	\$500	
Sub Total						\$10,000		
<b>Indirect Cost</b>								
<b>DOC. TOTAL</b>						\$10,000		

**Justification:**

Fund 24108 New Mexico Autism Project Grant funds will support students, parents and staff with professional development, training, software and supplies for SY 2015-2016.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.