

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1516-0042-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2015-2016

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: (575) 882-6788

Email: jbanuelos@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2015	To: 06/30/2016
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$100,000	(\$100,000)		
27149 PreK Initiative	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1218 School/Student Support	\$25,000	(\$25,000)		
27149 PreK Initiative	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$8,000	(\$8,000)		
27149 PreK Initiative	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$3,000	(\$3,000)		
27149 PreK Initiative	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$8,000	(\$8,000)		
27149 PreK Initiative	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,400	(\$1,400)		
27149 PreK Initiative	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$3,000	(\$3,000)		
27149 PreK Initiative	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class	\$200	(\$200)		
27149 PreK Initiative	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class	\$200	(\$200)		
27149 PreK Initiative	2100 Support Services-Students	52314 Vision	0000 No Program	0000 No Job Class	\$200	(\$200)		
27149 PreK Initiative	2100 Support Services-Students	52315 Disability	0000 No Program	0000 No Job Class	\$180	(\$180)		
27149 PreK Initiative	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$500	(\$500)		
27149 PreK Initiative	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$200	(\$200)		
27149 PreK Initiative	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$200	(\$200)		
27149 PreK Initiative	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class	\$3,500	(\$3,500)		
27149 PreK Initiative	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class	\$2,500	(\$2,500)		
27149 PreK Initiative	2100 Support Services-Students	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class	\$3,000	(\$3,000)		

27149 PreK Initiative	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$4,000	(\$4,000)		
27149 PreK Initiative	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class	\$10,000	(\$10,000)		
27149 PreK Initiative	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist		\$125,000	\$125,000	
27149 PreK Initiative	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$8,000	\$8,000	
27149 PreK Initiative	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$3,000	\$3,000	
27149 PreK Initiative	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$8,000	\$8,000	
27149 PreK Initiative	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$1,400	\$1,400	
27149 PreK Initiative	2200 Support Services-Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$3,000	\$3,000	
27149 PreK Initiative	2200 Support Services-Instruction	52312 Life	0000 No Program	0000 No Job Class		\$200	\$200	
27149 PreK Initiative	2200 Support Services-Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$200	\$200	
27149 PreK Initiative	2200 Support Services-Instruction	52314 Vision	0000 No Program	0000 No Job Class		\$200	\$200	
27149 PreK Initiative	2200 Support Services-Instruction	52315 Disability	0000 No Program	0000 No Job Class		\$180	\$180	
27149 PreK Initiative	2200 Support Services-Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$500	\$500	
27149 PreK Initiative	2200 Support Services-Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$200	\$200	
27149 PreK Initiative	2200 Support Services-Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$200	\$200	
27149 PreK Initiative	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$3,500	\$3,500	
27149 PreK Initiative	2200 Support Services-Instruction	53414 Other Services	0000 No Program	0000 No Job Class		\$2,500	\$2,500	
27149 PreK Initiative	2200 Support Services-Instruction	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class		\$3,000	\$3,000	
27149 PreK Initiative	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$20,000	\$4,000	\$24,000	
27149 PreK Initiative	2200 Support Services-Instruction	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$10,000	\$10,000	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Request a Maintenance BAR to reallocate all funds from function 2100, Support Services Students to Function 2200, Support Services Instruction. Funds from function 2200 provide instructional support and materials for PreK teachers and campus specialists.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.