

I. FACILITIES MAINTENANCE & OPERATIONS

January 28, 2016

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of December 1, 2015 – December 31, 2015

Trade Code	Received	Completed	In Progress	Voided
Electrical	84	68	14	2
General Maintenance	436	397	34	5
HVAC	106	88	14	4
Locksmith	127	113	13	1
Plumbing	102	91	9	2

FY Ending Work Order Totals for July 1, 2015 – December 31, 2015

Trade Code	Received	Completed	In Progress	Voided
Electrical	633	499	103	31
General Maintenance	3850	3522	214	114
HVAC	804	720	59	25
Locksmith	1000	872	103	25
Plumbing	803	699	85	19

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for December 1, 2015 to December 31, 2015 is **\$693.49**. The YTD cost due to vandalism for the Fiscal Year July 1, 2015 to December 31, 2015 is **\$12,147.47**.