Must submit backup for all BARs, except transfers of funds for SEG or direct grants

## STATE OF NEW MEXICO

## PUBLIC EDUCATION DEPARTMENT

Fund Type: Flowthrough

Adjustment Type: Maintenance

## 300 Don Gaspar Santa Fe, NM 87501-2786 **Budget Adjustment Request**

Fiscal Year: 2015-2016 Adjustment Changes Intent/Scope of Program Yes or No?: No **Total Approved Budget (Flowthrough):** 

Entity Name: Gadsden Contact: Jose Banuelos, Budget Specialist Phone: (575) 882-6788 Email: jbanuelos@gisd.k12.nm.us

FLOWTHROUGH ONLY

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06/30/2016

To:

A. Approved Carryover: **B. Total Current Year Allocation:** 

Budget Period: 07/01/2015

**D. Total Funding Available:** 

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24103 Migrant Children Education	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class	\$1,000	(\$763)	\$237	
24103 Migrant Children Education	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist		\$518	\$518	
24103 Migrant Children Education	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$1,100	\$217	\$1,317	
24103 Migrant Children Education	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$125	\$11	\$136	
24103 Migrant Children Education	2200 Support Services-Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$150	\$17	\$167	
	•	•			Sub Total	\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

## Justification:

Request a Maintenance BAR to reallocate funds from Function 2100, Support Services- Students to Function 2200, Support Services-Instruction to cover encumbrances.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.