

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-1516-0045-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2015-2016

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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|                                   |                |
|-----------------------------------|----------------|
| <b>FLOWTHROUGH ONLY</b>           |                |
| Budget Period: 07/01/2015         | To: 06/30/2016 |
| A. Approved Carryover:            |                |
| B. Total Current Year Allocation: |                |
| D. Total Funding Available:       |                |

Revenue 24174.0000.44500 \$12,653

| Fund   | Function         | Object                                   | Program                                      | Job Class            | Present Budget | Adj Amt Exp     | Adj Budget | ADD'L FTE |
|--|------------------|--|--|----------------------|----------------|-----------------|------------|-----------|
| 24174<br>Carl D<br>Perkins<br>Secondary -<br>Current | 1000 Instruction | 57332 Supply Assets<br>(\$5,000 or less) | 3000 Vocational and<br>Technical<br>Programs | 0000 No Job<br>Class | \$7,988        | \$12,418        | \$20,406   |           |
| Sub Total  |                  |  |  |                      |                | \$12,418        |            |           |
| Indirect Cost  |                  |  |  |                      |                | \$235           |            |           |
| <b>DOC. TOTAL</b>                                    |                  |  |  |                      |                | <b>\$12,653</b> |            |           |

**Justification:**

Carl Perkins funds to be used for the purchase of software and supply assets for CTE programs at CHS, GHS, and STHS.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

|                                       |                  |                       |
|---------------------------------------|------------------|-----------------------|
| <b>Approvals by Digital Signature</b> |                  |                       |
| <u>Name</u>                           | <u>Role</u>      | <u>Date</u>           |
| Erica Villarreal                      | Business Manager | 1/12/2016 11:05:58 AM |