



BOONE
Transportation Inc.
School Bus Contractor

Memorandum

To: Lisa Sanchez, GISD Transportation Specialist
From: Cristie Stuart, Vice President
Date: 1/29/16
Re: 2015/2016 New Bus Replacements

Stuart

Enclosed please find documents relating to the new buses that were approved for replacement and purchase for the 2015/2016 school year. We were approved for and purchased 8 buses.

The following documents enclosed are for the 8 new buses:

1. Copy of Title/Registration for each new bus
2. Approval Letter from PED for each new bus
3. Database Update Form for each new bus

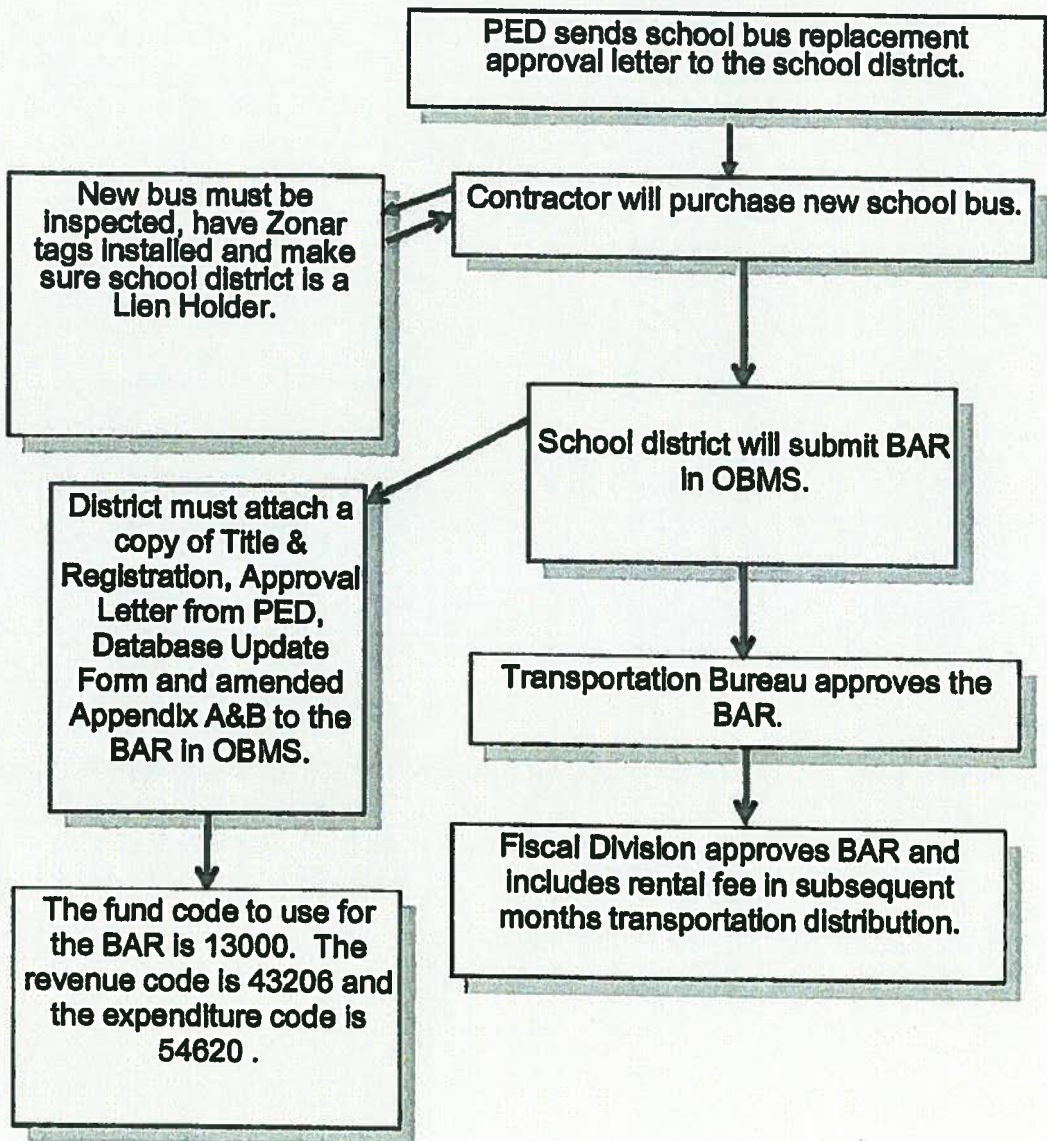
I have also enclosed a copy of the PED Rental Fee Schedule which was found on the PED website. Also included is a breakdown of calculations for the additional rental fees for this current school year. Our calculation for rental fees for the 8 new buses is \$160,801.00 for the next 5 years.

Per PED guidelines, an amended Appendix A & B is also enclosed.

Please do not hesitate to contact me should you have any questions or need further information in order to complete the Transportation BAR.

(word:forms/ Bus Replacement Rental Fees Memo to GISD)

SCHOOL BUS APPROVAL CONTRACTOR OWNED



**BUS RENTAL FEES FOR SCHOOL BUS CONTRACTORS
2015-2016 SCHOOL YEAR**

	2012/2013	2014	2015	2016
Prime Rate	3.25%	3.25%	3.25%	3.25%
SMALL (TYPE A)	14,311	14,311	13,076	13,076
MEDIUM (≤ 48 Pass.) (TYPE C)	18,992	18,992	19,116	19,116
LARGE (≥ 49 - 72 Pass.) (TYPE C)	19,822	19,822	19,808	19,806
SPECIAL LIFT BUS				
SMALL (TYPE A)	16,131	16,131	16,534	16,534
MEDIUM (≤ 48 Pass.) (TYPE C)	20,810	20,810	21,331	21,331
LARGE (≥ 49 - 72 Pass.) (TYPE C)	21,619	21,619	22,159	22,159

(54 passenger lift)

Prime rate is the same prime lending rate as the first Monday in September.

2015/2016 BUS PURCHASE RENTAL FEES

Replaced Bus #	Model Year	Bus #	Model Yr	2015/16	2016/17	2017/18	2018/19	2019/20
270	2004	347	2017	19,806.00	19,806.00	19,806.00	19,806.00	19,806.00
271	2004	348	2017	19,806.00	19,806.00	19,806.00	19,806.00	19,806.00
272	2004	349	2017	19,806.00	19,806.00	19,806.00	19,806.00	19,806.00
273	2004	350	2017	19,806.00	19,806.00	19,806.00	19,806.00	19,806.00
274	2004	351	2017	19,806.00	19,806.00	19,806.00	19,806.00	19,806.00
275	2004	352	2017	19,806.00	19,806.00	19,806.00	19,806.00	19,806.00
276	2004	353	2017	19,806.00	19,806.00	19,806.00	19,806.00	19,806.00
1110	2004	1122	2017	22,159.00	22,159.00	22,159.00	22,159.00	22,159.00
8	TOTAL			160,801.00	160,801.00	160,801.00	160,801.00	160,801.00

**APPENDIX A
PART I**

**FLEET CONTRACT
2016/2016**

AMENDED for BUS PURCHASES

BUS #	OWNER CODE	YEAR	CHASSIS MODEL	SEATING	LIFT	VEHICLE IDENTIFICATION	LICENSE PLATE	RENTAL FEE/PURCHASE ALLOWANCE
279	50	2005	INTER	65				\$0.00
280	50	2005	INTER	65				\$0.00
281	50	2005	INTER	65				\$0.00
282	50	2005	INTER	65				\$0.00
283	50	2005	INTER	65				\$0.00
284	50	2005	INTER	65				\$0.00
285	50	2005	INTER	65				\$0.00
286	50	2005	INTER	65				\$0.00
287	50	2005	INTER	65				\$0.00
288	50	2005	INTER	65				\$0.00
289	50	2005	INTER	65				\$0.00
290	50	2005	INTER	65				\$0.00
291	50	2005	INTER	65				\$0.00
292	50	2006	INTER	65				\$0.00
293	50	2006	INTER	65				\$0.00
294	50	2007	INTER	65				\$0.00
295	50	2007	INTER	65				\$0.00
296	50	2007	INTER	65				\$0.00
297	50	2007	INTER	65				\$0.00
298	50	2007	INTER	65				\$0.00
299	50	2007	INTER	65				\$0.00
300	50	2007	INTER	65				\$0.00
301	50	2007	INTER	65				\$0.00
302	50	2007	INTER	65				\$0.00
303	50	2007	INTER	65				\$0.00
304	50	2009	INTER	65				\$0.00
305	50	2009	INTER	65				\$0.00
306	50	2009	INTER	65				\$0.00
307	50	2009	INTER	65				\$0.00
308	50	2009	INTER	65				\$0.00
309	50	2009	INTER	65				\$0.00
310	50	2009	INTER	65				\$0.00
311	50	2009	INTER	65				\$0.00
312	50	2009	INTER	65				\$0.00
314	50	2009	INTER	65				\$0.00
315	50	2009	INTER	65				\$0.00

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PART I**

**FLEET CONTRACT
2015/2016
AMENDED for BUS PURCHASES**

BUS #	OWNER CODE	YEAR	CHASSIS MODEL	SEATING	LIFT	VEHICLE IDENTIFICATION	LICENSE PLATE	RENTAL FEE/PURCHASE ALLOWANCE
316	50	2009	INTER	65	N			\$0.00
317	50	2009	INTER	65	N			\$0.00
318	50	2009	INTER	65	N			\$0.00
319	50	2009	INTER	65	N			\$0.00
320	50	2009	INTER	65	N			\$0.00
321	50	2009	INTER	65	N			\$0.00
322	50	2009	INTER	65	N			\$0.00
323	50	2009	INTER	65	N			\$0.00
324	50	2011	INTER	65	N			\$0.00
325	50	2011	INTER	65	N			\$0.00
326	50	2011	INTER	65	N			\$0.00
327	50	2011	INTER	65	N			\$0.00
328	50	2011	INTER	65	N			\$0.00
329	50	2011	INTER	65	N			\$0.00
330	50	2011	INTER	65	N			\$0.00
331	50	2014	INTER	65	N			\$0.00
332	50	2014	INTER	65	N			\$19,822.00
333	50	2014	INTER	65	N			\$19,822.00
334	50	2014	INTER	65	N			\$19,822.00
335	50	2014	INTER	65	N			\$19,822.00
336	50	2015	INTER	65	N			\$19,806.00
337	50	2015	INTER	65	N			\$19,806.00
338	50	2015	INTER	65	N			\$19,806.00
339	50	2015	INTER	65	N			\$19,806.00
340	50	2015	INTER	65	N			\$19,806.00
341	50	2015	INTER	65	N			\$19,806.00
342	50	2015	INTER	65	N			\$19,806.00
343	50	2015	INTER	65	N			\$19,806.00
344	50	2015	INTER	65	N			\$19,806.00
345	50	2015	INTER	65	N			\$19,806.00
346	50	2015	INTER	65	N			\$19,806.00
347	50	2017	INTER	65	N			\$19,806.00
348	50	2017	INTER	65	N			\$19,806.00
349	50	2017	INTER	65	N			\$19,806.00
350	50	2017	INTER	65	N			\$19,806.00
351	50	2017	INTER	65	N			\$19,806.00

**APPENDIX A
PART I**

**FLEET CONTRACT
2015/2016**

AMENDED for BUS PURCHASES

BUS #	OWNER CODE	YEAR	CHASSIS MODEL	SEATING	LIFT	VEHICLE IDENTIFICATION	LICENSE PLATE	RENTAL FEE/PURCHASE ALLOWANCE
352	50	2017	INTER	65	N			\$19,806.00
353	50	2017	INTER	65	N			\$19,806.00
1111	50	2005	INTER	54	Y			\$0.00
1112	50	2008	INTER	54	Y			\$0.00
1114	50	2008	INTER	54	Y			\$0.00
1115	50	2010	INTER	48	Y			\$0.00
1116	50	2010	INTER	48	Y			\$0.00
1117	50	2013	INTER	48	Y			\$0.00
1118	50	2014	INTER	48	Y			\$20,810.00
1119	50	2015	INTER	48	Y			\$20,810.00
1120	50	2015	INTER	48	Y			\$21,331.00
1121	50	2015	INTER	48	Y			\$21,331.00
1122	50	2017	INTER	48	Y			\$21,331.00
1203	50	2008	INTER	54	Y			\$22,159.00
86	Total Rtes							\$583,390.00

Total Fees

STATE OF NEW MEXICO PUBLIC EDUCATION DEPARTMENT
SCHOOL TRANSPORTATION AND SUPPORT SERVICES
JERRY APODACA EDUCATION BUILDING
300 DON GASPER AVE. (ROOM G-7)
SANTA FE, NM 87501

Amendment to Contract Year: July 1, 2015 – June 30, 2016

Amend the following paragraph in agreement between Gadsden Independent School District and Boone Transportation, Inc.

Section 3, Compensation

a. The BOARD shall pay CONTRACTOR all sums due and calculated in accordance with the conditions of the contract. The BOARD agrees to pay the CONTRACTOR \$583,390.00 for purchase allowed/rental fees, and \$3,970,866.00 for services herein for a total of \$ 4,554,256.00 be paid in full by June 30, 2016, for the school year 2015-2016.

WITNESS WHEREOF we have set our hands and seals.

GADSDEN INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION

BY:

Board President and/or Superintendent

Date

Boone Transportation, Inc.

Date

2015/2016 APPENDIX B

AMENDED FOR NEW BUS PURCHASES

FLEET CONTRACT PAYMENT SCHEDULE

Total Routes Included in Budget:	86
Bus Purchase/Rental Fees: INITIAL	\$422,889.00
New Bus Purchases	\$160,801.00
FINAL BUS PURCHASES / RENTAL FEES	\$583,390.00

TRANSPORTATION SERVICES:

a.	Fuel	\$430,669
b.	Operation & Maintenance & all Other	\$1,987,996.00
c.	Salary & Benefits	\$1,821,116.00

TOTAL TRANSPORTATION SERVICES	\$4,239,781.00
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TOTAL SERVICES CONTRACT W/ GISD	\$3,970,866.00
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Difference to Contract	-\$268,915.00
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AMENDED TOTAL CONTRACT W/ GISD	\$4,554,256.00
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