

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2015-2016

	40 DAY	PRIOR YEAR	FINAL	INITIAL	Rem Allocation Due		ADOPTED	NON-ADOPTED		Total Appropriation	\$ 21,900,000
	MEMBERSHIP	(FY2015)	ALLOCATION	ALLOCATION	(2016/2017 Adjustment) or Refund Due PED					Less: HED & Private Schools' Portion	(1,274,626.33)
SCHOOL NAME		ADJUSTMENT	(Per Student)				(50%)	(50%)		Adjusted Approp.	\$ 20,625,374
	FY 2016 40 Day		\$ 62.14521							Adjustment Factor	1.0000000000
SCHOOLS:	Final Enrollment					Initial Allocation (%)			Initial Allocation (Enrollment#)	Student FINAL Pop FY15-16	331,890
Alamogordo Public Schools	5,759		357,894.26	319,927.25	37,967.01	89%	\$178,947	\$178,947	5,759		
Albuquerque Public Schools	84,557		5,254,812.50	4,753,273.19	501,539.31	90%	\$2,627,406	\$2,627,407	84,557		
Animas Public Schools	152	(590.53)	8,855.54	6,839.77	2,015.77	77%	\$4,428	\$4,428	142		
Artesia Public Schools	3,887		241,558.43	211,890.75	29,667.68	88%	\$120,779	\$120,779	3,887		
Aztec Municipal Schools	3,035		188,610.71	172,360.14	16,250.58	91%	\$94,305	\$94,306	3,035		
Belen Consolidated Schools	4,007		249,015.86	226,491.15	22,524.71	91%	\$124,508	\$124,508	4,007		
Bernalillo Public Schools	2,956		183,701.24	161,068.34	22,632.90	88%	\$91,851	\$91,850	2,956		
Bloomfield Public Schools	3,002		186,559.92	165,653.68	20,906.24	89%	\$93,280	\$93,280	3,002		
Capitan Public Schools	490		30,451.15	26,553.71	3,897.44	87%	\$15,226	\$15,225	490		
Carlsbad Municipal Schools	6,371		395,927.13	348,806.81	47,120.32	88%	\$197,964	\$197,963	6,371		
Carrizozo Municipal Schools	144		8,948.91	8,200.78	748.13	92%	\$4,474	\$4,475	144		
Central Consolidated Schools	6,006		373,244.13	332,735.47	40,508.66	89%	\$186,622	\$186,622	6,006		
Chama Valley Schools	379		23,553.03	21,470.63	2,082.40	91%	\$11,777	\$11,776	379		
Cimarron Public Schools	375		23,304.45	20,487.63	2,816.82	88%	\$11,652	\$11,652	375		
Clayton Municipal Schools	489		30,389.01	26,655.66	3,733.35	88%	\$15,195	\$15,194	489		
Cloudcroft Municipal Schools	333		20,694.35	19,524.57	1,169.78	94%	\$10,347	\$10,347	333		
Clovis Municipal Schools	8,190		508,969.27	453,638.19	55,331.08	89%	\$254,485	\$254,484	8,190		
Cobre Consolidated Schools	1,194		74,201.38	68,441.98	5,759.40	92%	\$37,101	\$37,100	1,194		
Corona Public Schools	78		4,847.33	3,876.12	971.20	80%	\$2,424	\$2,423	78		
Cuba Independent Schools	530		32,936.96	30,392.52	2,544.44	92%	\$16,468	\$16,469	530		
Deming Public Schools	5,261		326,945.95	288,197.46	38,748.49	88%	\$163,473	\$163,473	5,261		
Des Moines Public Schools	93		5,779.50	4,577.23	1,202.27	79%	\$2,890	\$2,890	93		
Dexter Public Schools	954		59,286.53	53,783.22	5,503.31	91%	\$29,643	\$29,644	954		
Dora Public Schools	256		15,909.17	12,861.33	3,047.85	81%	\$7,955	\$7,954	256		
Dulce Public Schools	684		42,507.32	37,854.19	4,653.13	89%	\$21,254	\$21,253	684		
Elida Municipal Schools	115		7,146.70	6,554.61	592.09	92%	\$3,573	\$3,574	115		
Espanola Public Schools	3,787		235,343.91	208,281.63	27,062.28	89%	\$117,672	\$117,672	3,787		
Estancia Public Schools	654		40,642.97	40,178.05	464.92	99%	\$20,321	\$20,322	654		
Eunice Public Schools	762		47,354.65	40,214.78	7,139.87	85%	\$23,677	\$23,678	762		
Farmington Public Schools	10,887		676,574.90	606,188.43	70,386.47	90%	\$338,287	\$338,288	10,887		
Floyd Municipal Schools	206		12,801.91	11,756.32	1,045.59	92%	\$6,401	\$6,401	206		
Fort Sumner Public Schools	294		18,270.69	15,981.03	2,289.66	87%	\$9,135	\$9,136	294		
Gadsden Independent Schools	13,403		832,932.25	738,379.21	94,553.04	89%	\$416,466	\$416,466	13,403		
Gallup-McKinley County Schools	11,242		698,636.45	620,696.29	77,940.15	89%	\$349,318	\$349,318	11,242		
Grady Public Schools	114		7,084.55	6,637.93	446.63	94%	\$3,542	\$3,543	114		
Grants-Cibola County Schools	3,695		229,626.55	198,026.95	31,599.60	86%	\$114,813	\$114,814	3,695		
Hagerman Public School	452		28,089.63	24,848.28	3,241.35	88%	\$14,045	\$14,045	452		

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Hatch Valley Schools	1,267		78,737.98	70,804.57	7,933.41	90%	\$39,369	\$39,369	1,267		
Hobbs Public Schools	9,757		606,350.81	543,054.05	63,296.77	90%	\$303,175	\$303,176	9,757		
Hondo Valley Public Schools	135		8,389.60	7,263.72	1,125.88	87%	\$4,195	\$4,195	135		
House Public Schools	61	(232.39)	3,558.47	3,400.47	158.00	96%	\$1,779	\$1,779	57		
Jal Public Schools	464		28,835.38	25,390.08	3,445.30	88%	\$14,418	\$14,417	464		
Jemez Mountain Schools	244		15,163.43	13,767.70	1,395.73	91%	\$7,582	\$7,581	244		
Jemez Valley Public Schools	315		19,575.74	17,253.25	2,322.50	88%	\$9,788	\$9,788	315		
Lake Arthur Public Schools	103		6,400.96	6,479.30	(78.34)	101%	\$3,200	\$3,201	103		
Las Cruces Public Schools	23,970		1,489,620.68	1,327,500.34	162,120.34	89%	\$744,810	\$744,811	23,970		
Las Vegas City Schools	1,630		101,296.69	93,112.16	8,184.54	92%	\$50,648	\$50,649	1,630		
Las Vegas West Public School	1,468		91,229.17	79,053.93	12,175.24	87%	\$45,615	\$45,614	1,468		
Logan Public Schools	299		18,581.42	16,096.98	2,484.44	87%	\$9,291	\$9,290	299		
Lordsburg Public Schools	482		29,953.99	26,557.03	3,396.96	89%	\$14,977	\$14,977	482		
Los Alamos Public Schools	3,547		220,429.06	191,736.81	28,692.25	87%	\$110,215	\$110,214	3,547		
Los Lunas Public Schools	8,308		516,302.40	453,237.82	63,064.58	88%	\$258,151	\$258,151	8,308		
Loving Public Schools	574		35,671.35	32,274.58	3,396.77	90%	\$17,836	\$17,835	574		
Lovington Public Schools	3,657		227,265.03	199,325.95	27,939.08	88%	\$113,633	\$113,632	3,657		
Magdalena Public Schools	348		21,626.53	18,797.46	2,829.07	87%	\$10,813	\$10,814	348		
Maxwell Public Schools	108		6,711.68	5,972.14	739.55	89%	\$3,356	\$3,356	108		
Melrose Public Schools	205		12,739.77	10,737.32	2,002.45	84%	\$6,370	\$6,370	205		
Mesa Vista Cons. Schools	317		19,700.03	19,217.31	482.72	98%	\$9,850	\$9,850	317		
Mora Public Schools	429		26,660.29	24,256.39	2,403.91	91%	\$13,330	\$13,330	429		
Moriarty Public Schools	2,515		156,295.20	139,434.82	16,860.39	89%	\$78,148	\$78,147	2,515		
Mosquero Public Schools	43		2,672.24	2,269.96	402.29	85%	\$1,336	\$1,336	43		
Mountainair Public Schools	235		14,604.12	14,567.44	36.68	100%	\$7,302	\$7,302	235		
Pecos Independent Schools	583		36,230.66	32,633.80	3,596.86	90%	\$18,115	\$18,116	583		
Penasco Independent Schools	334		20,756.50	17,785.04	2,971.46	86%	\$10,378	\$10,379	334		
Pojoaque Valley Schools	1,885		117,143.72	106,255.54	10,888.18	91%	\$58,572	\$58,572	1,885		
Portales Public Schools	2,744		170,526.46	150,942.08	19,584.37	89%	\$85,263	\$85,263	2,744		
Quemado Public Schools	123	(823.82)	6,820.05	5,852.06	967.98	86%	\$3,410	\$3,410	110		
Questa Independent Schools	351		21,812.97	19,231.31	2,581.66	88%	\$10,906	\$10,907	351		
Raton Public Schools	941		58,478.64	52,890.06	5,588.58	90%	\$29,239	\$29,240	941		
Reserve Public Schools	128	(321.65)	7,632.94	6,378.23	1,254.71	84%	\$3,816	\$3,817	123		
Rio Rancho	16,697		1,037,638.57	923,043.88	114,594.69	89%	\$518,819	\$518,820	16,697		
Roswell Independent Schools	10,105		627,977.34	561,102.46	66,874.88	89%	\$313,989	\$313,988	10,105		
Roy Public Schools	43		2,672.24	2,876.44	(204.19)	108%	\$1,336	\$1,336	43		
Ruidoso Public Schools	1,952		121,307.45	111,865.04	9,442.41	92%	\$60,654	\$60,653	1,952		

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										Student FINAL Pop FY15-16	331,890
San Jon Public Schools	135		8,389.60	7,633.62	755.99	91%	\$4,195	\$4,195	135		
Santa Fe City Schools	12,968		805,899.08	727,552.09	78,346.99	90%	\$402,950	\$402,949	12,968		
Santa Rosa Consolidated Schools	623		38,716.47	34,611.86	4,104.61	89%	\$19,358	\$19,358	623		
Silver City Consolidated Schools	2,869		178,294.61	158,914.28	19,380.33	89%	\$89,147	\$89,148	2,869		
Socorro Public Schools	1,563		97,132.96	90,798.30	6,334.66	93%	\$48,566	\$48,567	1,563		
Springer Municipal Schools	152		9,446.07	9,685.63	(239.56)	103%	\$4,723	\$4,723	152		
Taos Municipal Schools	2,376		147,657.02	131,952.67	15,704.35	89%	\$73,829	\$73,828	2,376		
Tatum Public Schools	356		22,123.69	20,577.58	1,546.12	93%	\$11,062	\$11,062	356		
Texico Public Schools	523		32,501.94	30,823.05	1,678.89	95%	\$16,251	\$16,251	523		
Truth or Consequences Public Schools	1,272		79,048.71	72,468.10	6,580.60	92%	\$39,524	\$39,525	1,272		
Tucumcari Public Schools	937		58,230.06	51,004.68	7,225.38	88%	\$29,115	\$29,115	937		
Tularosa Public Schools	907		56,365.71	51,593.94	4,771.76	92%	\$28,183	\$28,183	907		
Vaughn Public Schools	74	(119.80)	4,478.94	4,688.01	(209.07)	105%	\$2,239	\$2,240	72		
Wagon Mound Public Schools	55		3,417.99	3,605.54	(187.56)	105%	\$1,709	\$1,709	55		
Zuni Public Schools	1,274		79,173.00	74,546.16	4,626.83	94%	\$39,586	\$39,587	1,274		
TOTAL PUBLIC SCHOOLS	307,244	(2,088.19)	19,091,654.64	17,096,178.29	1,995,476.36	89.55%	9,545,825.00	9,545,831.00	307,210		

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CHARTER SCHOOLS:											
Academy for Tech & Classics	364		22,620.86	19,955.10	2,665.76	88%	\$11,310	\$11,311	364		
Academy of Trades & Tech. (Youth Build)	151		9,383.93	6,306.03	3,077.89	67%	\$4,692	\$4,692	151		
Alb. Inst. For Math (High Tech High)	359		22,310.13	20,411.63	1,898.50	91%	\$11,155	\$11,155	359		
Albuquerque School of Excellence	313		19,451.45	17,096.67	2,354.79	88%	\$9,726	\$9,725	313		
Alb. Talent Dev. Secondary	180		11,186.14	9,459.05	1,727.09	85%	\$5,593	\$5,593	180		
Aldo Leopold	135		8,389.60	8,076.15	313.46	96%	\$4,195	\$4,195	135		
Alma D' Arte	193		11,994.03	11,049.90	944.13	92%	\$5,997	\$5,997	193		
Amy Biehl Charter High School	317		19,700.03	16,610.82	3,089.21	84%	\$9,850	\$9,850	317		
Anansi Charter School	159		9,881.09	7,744.25	2,136.84	78%	\$4,941	\$4,940	159		
Anthony Charter School	77		4,785.18	3,872.12	913.06	81%	\$2,393	\$2,392	77		
Bataan Military Academy	61	(955.36)	2,835.50	3,025.35	(189.85)	107%	\$1,418	\$1,418	46		
Cariños de los Ninos	106	(4,052.54)	2,534.85	2,485.96	48.88	98%	\$1,267	\$1,268	41		
Cesar Chavez (Albq.)	204		12,677.62	11,235.16	1,442.46	89%	\$6,339	\$6,339	204		
Cesar Chavez (Deming)	116	(926.17)	6,282.68	5,540.44	742.23	88%	\$3,141	\$3,142	101		
Christine Duncan	232		14,417.69	12,667.38	1,750.31	88%	\$7,209	\$7,209	232		
Cien Aguas International School	372		23,118.02	19,415.94	3,702.08	84%	\$11,559	\$11,559	372		
Coral Community Center (ABQ)	179		11,123.99	7,965.51	3,158.48	72%	\$5,562	\$5,562	179		
Corrales International School	261		16,219.90	14,050.28	2,169.62	87%	\$8,110	\$8,110	261		
Cottonwood Charter School	170		10,564.69	9,344.42	1,220.27	88%	\$5,282	\$5,283	170		
Cottonwood Classical Prep	710		44,123.10	36,729.87	7,393.23	83%	\$22,062	\$22,061	710		
Creative Education Preparatory #1	200		12,429.04	9,757.63	2,671.41	79%	\$6,215	\$6,214	200		
Gil H. Sena High School (Creative Prep #2)	179		11,123.99	10,263.47	860.52	92%	\$5,562	\$5,562	179		
Digital Arts & Tech. (Alb. Charter Voc.)	302		18,767.85	17,298.61	1,469.24	92%	\$9,384	\$9,384	302		
Dzit Dit Lool School of Empowerment & Pervserance (DEAP)	23		1,429.34	2,212.64	(783.30)	155%	\$715	\$714	23		
Dream Dine'	32		1,988.65	739.74	1,248.91	37%	\$994	\$995	32		
East Mountain Charter High School	360		22,372.28	20,235.68	2,136.59	90%	\$11,186	\$11,186	360		
El Camino Rael (Horizon Academy South)	313		19,451.45	18,937.41	514.04	97%	\$9,726	\$9,725	313		
Estancia Valley Classical Academy (Estancia/Moriarty)	423		26,287.42	22,403.01	3,884.42	85%	\$13,144	\$13,143	423		
Explore Academy	199		12,366.90	7,939.09	4,427.80	64%	\$6,183	\$6,184	199		
Gordon Bernal Charter	367	(6,523.38)	16,283.91	14,459.79	1,824.13	89%	\$8,142	\$8,142	262		
Health and Leadership High School (APS)	144		8,948.91	4,796.50	4,152.41	54%	\$4,474	\$4,475	144		
Health Sciences Academy	0		0.00	10,056.84	(10,056.84)	0%	\$0	\$0	0		
Horizon Academy West	435		27,033.17	25,399.44	1,633.72	94%	\$13,517	\$13,516	435		
International School Mesa Del Sol	275	(2,982.87)	14,107.06	9,280.56	4,826.50	66%	\$7,054	\$7,053	227		

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Jefferson Montessori	177		10,999.70	10,361.42	638.28	94%	\$5,500	\$5,500	177		
J Paul Taylor Academy (Las Cruces-K-6)	199		12,366.90	10,548.05	1,818.84	85%	\$6,183	\$6,184	199		
La Academia de Esperanza	383		23,801.62	20,197.05	3,604.57	85%	\$11,901	\$11,901	383		
La Academia Dolores Huerta	164		10,191.81	9,127.15	1,064.66	90%	\$5,096	\$5,096	164		
La Jicarita Community School (Penasco)	22		1,367.19	2,198.64	(831.45)	161%	\$684	\$683	22		
La Luz del Monte (Southwest Intermediate Learning)	112		6,960.26	6,015.45	944.81	86%	\$3,480	\$3,480	112		
La Promesa	370		22,993.73	20,743.53	2,250.20	90%	\$11,497	\$11,497	370		
La Resolana Leadership	69		4,288.02	4,978.45	(690.43)	116%	\$2,144	\$2,144	69		
La Tierra Montessori School of Arts & Sciences (Espanola)	119		7,395.28	5,255.03	2,140.25	71%	\$3,698	\$3,697	119		
Las Montanas Charter	159	(6.66)	9,874.43	9,636.29	238.14	98%	\$4,937	\$4,937	159		
Lindrith Area Heritage	22		1,367.19	1,266.27	100.93	93%	\$684	\$683	22		
Los Puentes	188		11,683.30	11,167.85	515.45	96%	\$5,842	\$5,841	188		
McCurdy School (Espanola)	521		32,377.65	29,226.88	3,150.77	90%	\$16,189	\$16,189	521		
Media Arts Collaborative	259		16,095.61	12,722.70	3,372.91	79%	\$8,048	\$8,048	259		
Middle College	71		4,412.31	3,892.12	520.19	88%	\$2,206	\$2,206	71		
Mission Achievement (ABQ)	615		38,219.30	21,683.90	16,535.40	57%	\$19,110	\$19,109	615		
Monte del Sol	359		22,310.13	19,756.47	2,553.66	89%	\$11,155	\$11,155	359		
Montessori Elementary	409		25,417.39	21,633.27	3,784.12	85%	\$12,709	\$12,708	409		
Montessori of the Rio Grande	217		13,485.51	12,039.59	1,445.92	89%	\$6,743	\$6,743	217		
Moreno Valley	70		4,350.16	4,126.71	223.46	95%	\$2,175	\$2,175	70		
Mosaic Academy	180		11,186.14	9,958.89	1,227.25	89%	\$5,593	\$5,593	180		
Mountain Mahogany	203		12,615.48	11,397.11	1,218.37	90%	\$6,308	\$6,307	203		
Native American Community	375		23,304.45	20,844.16	2,460.30	89%	\$11,652	\$11,652	375		
New Mexico International School	219		13,609.80	11,450.43	2,159.37	84%	\$6,805	\$6,805	219		
New Mexico School for Architecture, Const. & Engineering (ACE Leadership High School)	376		23,366.60	18,586.20	4,780.40	80%	\$11,683	\$11,684	376		
New Mexico Connections Academy (Santa Fe)	1,104		68,608.31	43,810.33	24,797.98	64%	\$34,304	\$34,304	1,104		
New Mexico School for the Arts	210		13,050.49	10,841.95	2,208.54	83%	\$6,525	\$6,525	210		
New Mexico Virtual Academy (Farmington)	499		31,010.46	29,408.20	1,602.26	95%	\$15,505	\$15,505	499		
Alice King Community (North Alb. Comm. Co-op)	333		20,694.35	18,505.57	2,188.79	89%	\$10,347	\$10,347	333		
North Valley Academy	461		28,648.94	26,736.35	1,912.60	93%	\$14,324	\$14,325	461		
Nuestros Valores	129		8,016.73	6,748.56	1,268.17	84%	\$4,008	\$4,009	129		
Pub. Acad. For Performing Arts	380		23,615.18	20,360.31	3,254.87	86%	\$11,808	\$11,807	380		
Red River Valley	77		4,785.18	4,701.87	83.32	98%	\$2,393	\$2,392	77		

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2015-2016

	40 DAY	PRIOR YEAR	FINAL	INITIAL	Rem Allocation Due		ADOPTED	NON-ADOPTED		Total Appropriation	\$ 21,900,000
	MEMBERSHIP	(FY2015)	ALLOCATION	ALLOCATION	(2016/2017 Adjustment) or Refund Due PED					Less: HED & Private Schools' Portion	(1,274,626.33)
SCHOOL NAME		ADJUSTMENT	(Per Student)				(50%)	(50%)		Adjusted Approp.	\$ 20,625,374
	FY 2016 40 Day		\$ 62.14521							Adjustment Factor	1.0000000000
SCHOOLS:	Final Enrollment					Initial Allocation (%)			Initial Allocation (Enrollment#)	Student FINAL Pop FY15-16	331,890
Rio Gallinas Charter School	83		5,158.05	5,594.92	(436.87)	108%	\$2,579	\$2,579	83		
Robert F. Kennedy	283		17,587.09	14,824.71	2,762.39	84%	\$8,794	\$8,793	283		
Roots and Wings	52		3,231.55	2,305.27	926.28	71%	\$1,616	\$1,616	52		
S.I.A. Tech (Abq Charter Academy)	261		16,219.90	14,990.65	1,229.25	92%	\$8,110	\$8,110	261		
Sandoval Academy of Bilingual Education (SABE)	42		2,610.10	6,637.93	(4,027.83)	254%	\$1,305	\$1,305	42		
Sage Montessori Charter School (ABQ)	175		10,875.41	13,441.80	(2,566.39)	124%	\$5,438	\$5,437	175		
San Diego Riverside	93		5,779.50	5,029.76	749.74	87%	\$2,890	\$2,890	93		
School of Dreams Academy	377		23,428.74	20,909.47	2,519.27	89%	\$11,714	\$11,715	377		
Sidney Gutierrez	65		4,039.44	3,536.23	503.21	88%	\$2,020	\$2,019	65		
South Valley Academy	592		36,789.96	25,445.39	11,344.57	69%	\$18,395	\$18,395	592		
South Valley Preparatory School	143		8,886.76	8,532.67	354.09	96%	\$4,443	\$4,444	143		
SW Aeronautics, Mathematics & Science (ABQ)	273		16,965.64	15,811.08	1,154.56	93%	\$8,483	\$8,483	273		
Southwest Primary	102		6,338.81	5,810.19	528.62	92%	\$3,169	\$3,170	102		
Southwest Secondary	272		16,903.50	14,482.13	2,421.37	86%	\$8,452	\$8,451	272		
Taos Academy	226		14,044.82	11,505.74	2,539.08	82%	\$7,022	\$7,023	226		
Taos Integrated School of the Arts	151		9,383.93	9,293.10	90.83	99%	\$4,692	\$4,692	151		
Taos International School	111		6,898.12	3,138.96	3,759.15	46%	\$3,449	\$3,449	111		
Taos Municipal Charter	213		13,236.93	11,780.32	1,456.61	89%	\$6,618	\$6,619	213		
Technology Leadership High School	79		4,909.47	4,978.45	(68.97)	101%	\$2,455	\$2,454	79		
The Albuquerque Sign Language Academy	97		6,028.09	5,199.71	828.37	86%	\$3,014	\$3,014	97		
The ASK Academy	366		22,745.15	15,875.71	6,869.43	70%	\$11,373	\$11,372	366		
The Great Academy	236		14,666.27	9,875.58	4,790.69	67%	\$7,333	\$7,333	236		
The Masters Program	200		12,429.04	11,007.90	1,421.14	89%	\$6,215	\$6,214	200		
The New America School (ABQ)	436		27,095.31	22,317.69	4,777.62	82%	\$13,548	\$13,547	436		
The New America School (Las Cruces)	332		20,632.21	18,033.04	2,599.17	87%	\$10,316	\$10,316	332		
Tierra Adentro	270		16,779.21	13,165.22	3,613.98	78%	\$8,390	\$8,389	270		
Tierra Encatada (Charter School 37)	291		18,084.26	14,880.02	3,204.23	82%	\$9,042	\$9,042	291		
Turquoise Trail	459		28,524.65	25,552.02	2,972.63	90%	\$14,262	\$14,263	459		
Twenty First Cent.	260		16,157.75	13,020.59	3,137.16	81%	\$8,079	\$8,079	260		
Uplift Community (Gallup)	172		10,688.98	8,463.36	2,225.62	79%	\$5,344	\$5,345	172		
Vista Grande	95		5,903.79	4,646.55	1,257.25	79%	\$2,952	\$2,952	95		
Walatowa	51	(83.93)	3,085.48	2,991.77	93.71	97%	\$1,543	\$1,542	50		
William W. & Joseph Dorn Community	45		2,796.53	2,710.49	86.05	97%	\$1,398	\$1,399	45		
TOTAL CHARTER SCHOOLS	23,865	(15,530.90)	1,467,564.53	1,252,537.62	215,026.91	85.35%	733,786.00	733,776.00	23,615		

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2015-2016

	40 DAY	PRIOR YEAR	FINAL	INITIAL	Rem Allocation Due		ADOPTED	NON-ADOPTED		Total Appropriation	\$ 21,900,000
	MEMBERSHIP	(FY2015)	ALLOCATION	ALLOCATION	(2016/2017 Adjustment) or Refund Due PED					Less: HED & Private Schools' Portion	(1,274,626.33)
SCHOOL NAME		ADJUSTMENT	(Per Student)				(50%)	(50%)		Adjusted Approp.	\$ 20,625,374
	FY 2016 40 Day		\$ 62.14521							Adjustment Factor	1.0000000000
SCHOOLS:	Final Enrollment					Initial Allocation (%)			Initial Allocation (Enrollment#)	Student FINAL Pop FY15-16	331,890
PRIVATE SCHOOLS							\$0	\$0			
Alamo Navajo Elem. & H.S.	270		15,102.60	15,102.60	0.00		\$7,551	\$7,552	243		
Albuquerque Academy	1,118		62,440.53	62,440.53	0.00		\$31,220	\$31,221	1,005		
Albuquerque Christian School	123		7,600.92	8,236.73	(635.81)		\$3,800	\$3,801	122		
All Saints Catholic School	64		3,599.54	3,599.54	0.00		\$1,800	\$1,800	58		
Annunciation Elementary	407		22,854.85	22,854.85	0.00		\$11,427	\$11,428	368		
Atsa Biyaazh Community	221		12,964.59	12,964.59	0.00		\$6,482	\$6,483	209		
Baca Community School	309		18,041.67	18,041.67	0.00		\$9,021	\$9,021	290		
Beclabito Day School	41		2,533.64	5,033.76	(2,500.12)		\$1,267	\$1,267	41		
Bosque Preparatory School	505		29,046.94	29,046.94	0.00		\$14,523	\$14,524	467		
Calvary Chapel Christian (Belen-AKA Canon	131		5,876.14	5,876.14	0.00		\$2,938	\$2,938	95		
Calvary Christian Academy (Albq)	145		7,522.99	7,522.99	0.00		\$3,761	\$3,762	121		
Calvary West Christian (La Union)	13		803.35	977.69	(174.34)		\$402	\$401	13		
Canyoncito Montessorri School	0		0.00	756.42	(756.42)		\$0	\$0	0		
Chi Chil Tah/Jones Ranch	0		0.00	7,107.46	(7,107.46)		\$0	\$0	0		
Christ Lutheran School	103		6,365.00	6,705.24	(340.25)		\$3,182	\$3,183	102		
Chuska (Chi'ooshgai Comm.) School	436		23,392.70	23,392.70	0.00		\$11,696	\$11,697	376		
Clovis Christian Schools	225		12,023.59	12,023.59	0.00		\$6,012	\$6,012	193		
College Heights Kindergarten	0		0.00	0.00	0.00		\$0	\$0	0		
Congregation Albert Early Childhood	0		0.00	0.00	0.00		\$0	\$0	0		
Cottonwood Montessorri School	94		5,808.83	6,329.35	(520.51)		\$2,904	\$2,905	93		
Cross of Hope Schools	0		0.00	0.00	0.00		\$0	\$0	0		
Desert Academy	183		11,172.53	11,172.53	0.00		\$5,586	\$5,587	180		
Desert Hills RTC	25	(45.53)	724.90	724.90	0.00		\$362	\$363	12		
Desert Montessori	0		0.00	0.00	0.00		\$0	\$0	0		
Dibe Yazhi Habitiin Ota', Inc.	167		9,237.78	9,237.78	0.00		\$4,619	\$4,619	149		
DZILTH-NA-O-DITH-HLE School	166		8,935.84	8,935.84	0.00		\$4,468	\$4,468	144		
Eastern Hills Christian Academy (aka	187		11,555.87	11,994.22	(438.35)		\$5,778	\$5,778	186		
Evangel Christian Academy	124		6,623.19	6,623.19	0.00		\$3,312	\$3,311	107		
Fr. James Hay Elementary School	43		1,606.17	1,606.17	0.00		\$803	\$803	26		
Gallup Catholic School	63		3,732.81	3,732.81	0.00		\$1,866	\$1,867	60		
Gallup Christian School	0		0.00	0.00	0.00		\$0	\$0	0		
Gateway Christian School	266		13,396.49	13,396.49	0.00		\$6,698	\$6,698	216		
Higher Ground Academy	0		0.00	0.00	0.00		\$0	\$0	0		
Holy Child Catholic School	52		3,097.70	3,097.70	0.00		\$1,549	\$1,549	50		
Holy Cross School (SANTA CRUZ)	60		3,707.77	4,598.55	(890.78)		\$1,854	\$1,854	60		
Holy Ghost School	183		10,731.32	10,731.32	0.00		\$5,366	\$5,365	173		
Hope Connection School	79		4,204.02	4,204.02	0.00		\$2,102	\$2,102	68		
Immanuel Lutheran	164		9,569.68	9,569.68	0.00		\$4,785	\$4,785	154		
Isleta Elementary School	0		0.00	0.00	0.00		\$0	\$0	0		
Jemez Day School	156		8,250.09	8,250.09	0.00		\$4,125	\$4,125	133		

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2015-2016

	40 DAY	PRIOR YEAR	FINAL	INITIAL	Rem Allocation Due		ADOPTED	NON-ADOPTED		Total Appropriation	\$ 21,900,000
	MEMBERSHIP	(FY2015)	ALLOCATION	ALLOCATION	(2016/2017 Adjustment) or Refund Due PED					Less: HED & Private Schools' Portion	(1,274,626.33)
SCHOOL NAME		ADJUSTMENT	(Per Student)				(50%)	(50%)		Adjusted Approp.	\$ 20,625,374
	FY 2016 40 Day		\$ 62.14521							Adjustment Factor	1.0000000000
SCHOOLS:	Final Enrollment					Initial Allocation (%)			Initial Allocation (Enrollment#)	Student FINAL Pop FY15-16	331,890
Laguna Elementary School	141		8,713.25	9,053.47	(340.22)		\$4,357	\$4,356	140		
Laguna Middle School	72		4,449.32	5,136.39	(687.08)		\$2,225	\$2,224	72		
Las Cruces Academy	0		0.00	0.00	0.00		\$0	\$0	0		
Las Cruces Catholic Schools	247		12,533.43	12,533.43	0.00		\$6,267	\$6,266	202		
Legacy Academy (Albq)	196		9,846.26	9,846.26	0.00		\$4,923	\$4,923	158		
Legacy Christian Academy (Alamogordo-	78		4,409.92	4,409.92	0.00		\$2,205	\$2,205	71		
Manzano Christian School (T or C-Formerly	37		2,164.64	2,164.64	0.00		\$1,082	\$1,083	35		
Manzano Day School	438		24,017.17	24,017.17	0.00		\$12,009	\$12,008	386		
Mariano Lake Community	0		0.00	8,216.04	(8,216.04)		\$0	\$0	0		
Menaul School	185		10,259.47	10,259.47	0.00		\$5,130	\$5,129	165		
Mescalero Apache	535		26,541.61	26,541.61	0.00		\$13,271	\$13,271	427		
Mesilla Valley Christian Schools	271		16,479.50	16,479.50	0.00		\$8,240	\$8,240	265		
Mountain View West	60		2,765.80	2,765.80	0.00		\$1,383	\$1,383	45		
Na'Neelzhiin Ji Olta'	180		9,665.31	9,665.31	0.00		\$4,833	\$4,832	156		
Navajo Preparatory School	263		14,184.91	14,184.91	0.00		\$7,092	\$7,093	228		
Nenahnezad Community School (Bia) (B)	170		9,706.31	9,706.31	0.00		\$4,853	\$4,853	156		
New Sunrise Regional Treatment Center	4		247.18	608.48	(361.29)		\$124	\$123	4		
Ojo Encino Day School	140		8,651.45	9,002.52	(351.06)		\$4,326	\$4,325	139		
Our Lady of Assumption	154		8,346.04	8,346.04	0.00		\$4,173	\$4,173	134		
Our Lady of Fatima	121		7,477.33	7,510.99	(33.66)		\$3,739	\$3,738	120		
Pathways Academy	24		1,483.11	1,659.48	(176.38)		\$742	\$741	24		
Pinehill (Ramah Navajo)	250		14,712.07	14,712.07	0.00		\$7,356	\$7,356	237		
Prince of Peace Lutheran	26		1,426.22	1,426.22	0.00		\$713	\$713	23		
Pueblo Pintado Community School	261		12,400.75	12,400.75	0.00		\$6,200	\$6,201	200		
Queen of Heaven School	83		4,307.97	4,307.97	0.00		\$2,154	\$2,154	69		
Rehoboth Christian School	469		26,701.03	26,701.03	0.00		\$13,351	\$13,350	430		
Rio Grande School	127		6,959.82	6,959.82	0.00		\$3,480	\$3,480	112		
Rock Christian Academy	0		0.00	0.00	0.00		\$0	\$0	0		
Salam Academy	65		3,338.28	3,338.28	0.00		\$1,669	\$1,669	54		
San Felipe Catholic School(ALB)	156	(259.51)	9,360.11	9,360.11	0.00		\$4,680	\$4,680	151		
San Felipe Pueblo Elementary School	299		18,477.03	20,518.89	(2,041.86)		\$9,239	\$9,238	297		
San Ildelfonso	24		1,324.59	1,324.59	0.00		\$662	\$663	21		
Sandia Preparatory School	578		32,933.69	32,933.69	0.00		\$16,467	\$16,467	530		
Sanostee Day School	59		3,324.96	3,324.96	0.00		\$1,662	\$1,663	54		
Santa Clara Day School	102		6,303.20	7,074.46	(771.25)		\$3,152	\$3,151	101		
Santa Fe Indian School	681		34,507.23	34,507.23	0.00		\$17,254	\$17,253	555		
Santa Fe Preparatory School	312		17,395.25	17,395.25	0.00		\$8,698	\$8,697	280		
Santa Fe School for the Arts and	0		0.00	0.00	0.00		\$0	\$0	0		
Santa Fe Waldorf School	178		10,895.27	10,895.27	0.00		\$5,448	\$5,447	175		
Santo Nino	251		13,253.17	13,253.17	0.00		\$6,627	\$6,626	213		
Shiprock Northwest High School	175		10,814.32	11,075.85	(261.53)		\$5,407	\$5,407	174		

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2015-2016

	40 DAY	PRIOR YEAR	FINAL	INITIAL	Rem Allocation Due		ADOPTED	NON-ADOPTED		Total Appropriation	\$ 21,900,000
	MEMBERSHIP	(FY2015)	ALLOCATION	ALLOCATION	(2016/2017 Adjustment) or Refund Due PED					Less: HED & Private Schools' Portion	(1,274,626.33)
SCHOOL NAME		ADJUSTMENT	(Per Student)				(50%)	(50%)		Adjusted Approp.	\$ 20,625,374
	FY 2016 40 Day		\$ 62.14521							Adjustment Factor	1.0000000000
SCHOOLS:	Final Enrollment					Initial Allocation (%)			Initial Allocation (Enrollment#)	Student FINAL Pop FY15-16	331,890
Sky City Community School	202		11,755.01	11,755.01	0.00		\$5,878	\$5,877	189		
Soloman Schechter Day School	0		0.00	1,734.11	(1,734.11)		\$0	\$0	0		
St. Anthony Indian School	130		6,379.35	6,379.35	0.00		\$3,190	\$3,189	103		
St. Bonaventure (Blessed Kateri)	163		8,621.31	8,621.31	0.00		\$4,311	\$4,310	139		
St. Charles Borromeo School	129		7,971.70	9,550.00	(1,578.30)		\$3,986	\$3,986	128		
St. Edward School	46		2,666.49	2,666.49	0.00		\$1,333	\$1,333	43		
St. Francis Elem. School (LUMBERTON)	103		5,241.03	5,241.03	0.00		\$2,621	\$2,620	84		
St. Francis of Assisi (GALLUP)	69		4,146.71	4,146.71	0.00		\$2,073	\$2,074	67		
St. Helena Elem. School	47		2,267.96	2,267.96	0.00		\$1,134	\$1,134	36		
St. Joseph School	40		2,429.91	2,429.91	0.00		\$1,215	\$1,215	39		
St. Mary's Elem & High School(ALB)	392		23,419.96	23,419.96	0.00		\$11,710	\$11,710	377		
St. Mary's Elementary School (BELEN)	151		6,969.82	6,969.82	0.00		\$3,485	\$3,485	112		
St. Michael's High School	568		32,360.48	32,360.48	0.00		\$16,180	\$16,180	521		
St. Pius X High School	692		39,963.52	39,963.52	0.00		\$19,982	\$19,982	643		
St. Theresa of Avila School	52		2,731.80	2,731.80	0.00		\$1,366	\$1,366	44		
St. Therese School (ALB)	166		8,739.94	8,739.94	0.00		\$4,370	\$4,370	141		
St. Thomas Aquinas	434		23,334.07	23,334.07	0.00		\$11,667	\$11,667	375		
Sunset Mesa Schools, Inc.	240		12,886.59	12,886.59	0.00		\$6,443	\$6,444	207		
Taos Day School	135		8,342.47	8,352.04	(9.57)		\$4,171	\$4,171	134		
Te Tsu Geh Oweenge (Tesuque School)	28		1,493.53	1,493.53	0.00		\$747	\$747	24		
The Tutorial School	0		0.00	0.00	0.00		\$0	\$0	0		
T'iis Ts'ozí Bi' Olta' (Crownpoint)	384		18,887.73	18,887.73	0.00		\$9,444	\$9,444	304		
Tohaali' Community School	0		0.00	8,823.57	(8,823.57)		\$0	\$0	0		
To'Hajille Community School	0		0.00	0.00	0.00		\$0	\$0	0		
Tse'ii'ahi' Community School	0		0.00	5,383.66	(5,383.66)		\$0	\$0	0		
T'siya Day School	55		3,398.79	4,556.92	(1,158.13)		\$1,699	\$1,700	55		
Wingate High School	477		25,292.08	25,292.08	0.00		\$12,646	\$12,646	407		
Zuni Christian Reform School	82		4,038.07	4,038.07	0.00		\$2,019	\$2,019	65		
TOTAL PRIVATE SCHOOLS	18,320	(305.04)	1,016,239.33	1,061,531.08	(45,291.75)	N/A	508,122.00	508,119.00	16,353		

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2015-2016

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SCHOOL NAME		ADJUSTMENT	(Per Student)				(50%)	(50%)		Adjusted Approp.	\$ 20,625,374
	FY 2016 40 Day		\$ 62.14521							Adjustment Factor	1.0000000000
SCHOOLS:	Final Enrollment					Initial Allocation (%)			Initial Allocation (Enrollment#)	Base	\$20,625,374
										Student FINAL Pop FY15-16	331,890
STATE SUPPORTED SCHOOLS											
Foothill High School-YDDC	115.0		7,146.70	6,192.72	953.98	87%	\$3,573	\$3,574	115		
JP Taylor Center (Aztec Youth)	31.0		1,926.50	1,228.27	698.23	64%	\$963	\$964	31		
Lincoln Pines	0.0		0.00	719.11	(719.11)	0%	\$0	\$0	0		
Mimbres School (Child Psychiatrics)	30.0		1,864.36	2,046.69	(182.34)	110%	\$932	\$932	30		
New Mexico School for the Deaf	109.0		6,773.83	5,974.14	799.69	88%	\$3,387	\$3,387	109		
New Mexico Military Institute	430.0		26,722.44	22,848.85	3,873.59	86%	\$13,361	\$13,361	430		
NM Sch. for Visually Handicapped	26.0	(321.03)	1,294.74	1,025.87	268.87	79%	\$647	\$648	21		
Sequoyah Adolescent Center	40.0		2,485.81	1,382.90	1,102.91	56%	\$1,243	\$1,243	40		
TOTAL STATE SUPPORTED	781.0	(321.03)	48,214.38	41,418.55	6,795.83	85.90%	24,106.00	24,109.00	775.8		
GRAND TOTAL - PUBLIC SCHOOLS ONLY	331,890	(17,940)	20,607,434	18,390,134	2,217,299	89.24%	10,303,717	10,303,716	331,601		
		20,625,373.67									