

INSTRUCTIONAL MATERIAL \$3.1M SPECIAL APPROPRIATION 2015-2016

	40 DAY	FINAL	Base	\$3,100,000
	MEMBERSHIP	ALLOCATION	FY15-16	331,890.00
		(Per Student)	Final Per Diem	9.34
SCHOOL NAME		\$ 9.34044		
	FY 2016 40 Day			
SCHOOLS:	Final Enrollment			
Alamogordo Public Schools	5,759	53,791.62		
Albuquerque Public Schools	84,557	789,799.93		
Animas Public Schools	152	1,419.75		
Artesia Public Schools	3,887	36,306.31		
Aztec Municipal Schools	3,035	28,348.25		
Belen Consolidated Schools	4,007	37,427.16		
Bernalillo Public Schools	2,956	27,610.35		
Bloomfield Public Schools	3,002	28,040.01		
Capitan Public Schools	490	4,576.82		
Carlsbad Municipal Schools	6,371	59,507.97		
Carrizozo Municipal Schools	144	1,345.02		
Central Consolidated Schools	6,006	56,098.71		
Chama Valley Schools	379	3,540.03		
Cimarron Public Schools	375	3,502.67		
Clayton Municipal Schools	489	4,567.48		
Cloudcroft Municipal Schools	333	3,110.37		
Clovis Municipal Schools	8,190	76,498.24		
Cobre Consolidated Schools	1,194	11,152.49		
Corona Public Schools	78	728.55		
Cuba Independent Schools	530	4,950.44		
Deming Public Schools	5,261	49,140.08		
Des Moines Public Schools	93	868.66		
Dexter Public Schools	954	8,910.78		
Dora Public Schools	256	2,391.15		
Dulce Public Schools	684	6,388.86		
Elida Municipal Schools	115	1,074.15		
Espanola Public Schools	3,787	35,372.26		
Estancia Public Schools	654	6,108.65		
Eunice Public Schools	762	7,117.42		
Farmington Public Schools	10,887	101,689.42		
Floyd Municipal Schools	206	1,924.13		
Fort Sumner Public Schools	294	2,746.09		
Gadsden Independent Schools	13,403	125,189.97		
Gallup-McKinley County Schools	11,242	105,005.27		
Grady Public Schools	114	1,064.81		
Grants-Cibola County Schools	3,695	34,512.94		
Hagerman Public School	452	4,221.88		
Hatch Valley Schools	1,267	11,834.34		
Hobbs Public Schools	9,757	91,134.71		
Hondo Valley Public Schools	135	1,260.96		
House Public Schools	61	569.77		
Jal Public Schools	464	4,333.97		
Jemez Mountain Schools	244	2,279.07		
Jemez Valley Public Schools	315	2,942.24		
Lake Arthur Public Schools	103	962.07		
Las Cruces Public Schools	23,970	223,890.45		
Las Vegas City Schools	1,630	15,224.92		
Las Vegas West Public School	1,468	13,711.77		
Logan Public Schools	299	2,792.79		
Lordsburg Public Schools	482	4,502.09		
Los Alamos Public Schools	3,547	33,130.56		
Los Lunas Public Schools	8,308	77,600.41		
Loving Public Schools	574	5,361.41		
Lovington Public Schools	3,657	34,158.00		
Magdalena Public Schools	348	3,250.47		
Maxwell Public Schools	108	1,008.77		
Melrose Public Schools	205	1,914.79		
Mesa Vista Cons. Schools	317	2,960.92		

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SCHOOL NAME		\$ 9.34044		
	FY 2016 40 Day			
SCHOOLS:	Final Enrollment			
Mora Public Schools	429	4,007.05		
Moriarty Public Schools	2,515	23,491.22		
Mosquero Public Schools	43	401.64		
Mountainair Public Schools	235	2,195.00		
Pecos Independent Schools	583	5,445.48		
Penasco Independent Schools	334	3,119.71		
Pojoaque Valley Schools	1,885	17,606.74		
Portales Public Schools	2,744	25,630.18		
Quemado Public Schools	123	1,148.87		
Questa Independent Schools	351	3,278.50		
Raton Public Schools	941	8,789.36		
Reserve Public Schools	128	1,195.58		
Rio Rancho	16,697	155,957.40		
Roswell Independent Schools	10,105	94,385.19		
Roy Public Schools	43	401.64		
Ruidoso Public Schools	1,952	18,232.55		
San Jon Public Schools	135	1,260.96		
Santa Fe City Schools	12,968	121,126.88		
Santa Rosa Consolidated Schools	623	5,819.10		
Silver City Consolidated Schools	2,869	26,797.73		
Socorro Public Schools	1,563	14,599.11		
Springer Municipal Schools	152	1,419.75		
Taos Municipal Schools	2,376	22,192.90		
Tatum Public Schools	356	3,325.20		
Texico Public Schools	523	4,885.05		
Truth or Consequences Public Schools	1,272	11,881.04		
Tucumcari Public Schools	937	8,752.00		
Tularosa Public Schools	907	8,471.78		
Vaughn Public Schools	74	691.19		
Wagon Mound Public Schools	55	513.72		
Zuni Public Schools	1,274	11,899.73		
TOTAL PUBLIC SCHOOLS	307,244	\$2,869,795.41		

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SCHOOL NAME		\$	9.34044	FY15-16
				Final Per Diem
	FY 2016 40 Day			\$3,100,000
SCHOOLS:	<i>Final Enrollment</i>			331,890.00
				9.34
CHARTER SCHOOLS:				
Academy for Tech & Classics	364	3,399.92		
Academy of Trades & Tech. (Youth Build)	151	1,410.41		
Alb. Inst. For Math (High Tech High)	359	3,353.22		
Albuquerque School of Excellence	313	2,923.56		
Alb. Talent Dev. Secondary	180	1,681.28		
Aldo Leopold	135	1,260.96		
Alma D' Arte	193	1,802.71		
Amy Biehl Charter High School	317	2,960.92		
Anansi Charter School	159	1,485.13		
Anthony Charter School	77	719.21		
Bataan Military Academy	61	569.77		
Cariños de los Ninos	106	990.09		
Cesar Chavez (Albq.)	204	1,905.45		
Cesar Chavez (Deming)	116	1,083.49		
Christine Duncan	232	2,166.98		
Cien Aguas International School	372	3,474.65		
Coral Community Center (ABQ)	179	1,671.94		
Corrales International School	261	2,437.86		
Cottonwood Charter School	170	1,587.88		
Cottonwood Classical Prep	710	6,631.72		
Creative Education Preparatory #1	200	1,868.09		
Gil H. Sena High School (Creative Prep #2)	179	1,671.94		
Digital Arts & Tech. (Alb. Charter Voc.)	302	2,820.81		
Dzit Dit Lool School of Empowerment & Perserverance (DEAP)	23	214.83		
Dream Dine'	32	298.89		
East Mountain Charter High School	360	3,362.56		
El Camino Rael (Horizon Academy South)	313	2,923.56		
Estancia Valley Classical Academy (Estancia/Moriarty)	423	3,951.01		
Explore Academy	199	1,858.75		
Gordon Bernal Charter	367	3,427.94		
Health and Leadership High School (APS)	144	1,345.02		
Horizon Academy West	435	4,063.09		
International School Mesa Del Sol	275	2,568.62		
Jefferson Montessori	177	1,653.26		
J Paul Taylor Academy (Las Cruces-K-6)	199	1,858.75		
La Academia de Esperanza	383	3,577.39		
La Academia Dolores Huerta	164	1,531.83		
La Jicarita Community School (Penasco)	22	205.49		
La Luz del Monte (Southwest Intermediate Learning)	112	1,046.13		
La Promesa	370	3,455.96		
La Resolana Leadership	69	644.49		
La Tierra Montessori School of Arts & Sciences (Espanola)	119	1,111.51		
Las Montanas Charter	159	1,485.13		
Lindrith Area Heritage	22	205.49		
Los Puentes	188	1,756.00		
McCurdy School (Espanola)	521	4,866.37		
Media Arts Collaborative	259	2,419.18		
Middle College	71	663.17		
Mission Acheivement (ABQ)	615	5,744.37		
Monte del Sol	359	3,353.22		
Montessori Elementary	409	3,820.24		
Montessori of the Rio Grande	217	2,026.88		
Moreno Valley	70	653.83		
Mosaic Academy	180	1,681.28		
Mountain Mahogany	203	1,896.11		
Native American Community	375	3,502.67		
New Mexico International School	219	2,045.56		
New Mexico School for Architecture, Const. & Engineering (ACE Leadership High School)	376	3,512.01		
New Mexico Connections Academy (Santa Fe)	1,104	10,311.85		

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	FY 2016 40 Day			
SCHOOLS:	Final Enrollment			
New Mexico School for the Arts	210	1,961.49		
New Mexico Virtual Academy (Farmington)	499	4,660.88		
Alice King Community (North Alb. Comm. Co-op)	333	3,110.37		
North Valley Academy	461	4,305.94		
Nuestros Valores	129	1,204.92		
Pub. Acad. For Performing Arts	380	3,549.37		
Red River Valley	77	719.21		
Rio Gallinas Charter School	83	775.26		
Robert F. Kennedy	283	2,643.35		
Roots and Wings	52	485.70		
S.I.A. Tech (Abq Charter Academy)	261	2,437.86		
Sandoval Academy of Bilingual Education (SABE)	42	392.30		
Sage Montessori Charter School (ABQ)	175	1,634.58		
San Diego Riverside	93	868.66		
School of Dreams Academy	377	3,521.35		
Sidney Gutierrez	65	607.13		
South Valley Academy	592	5,529.54		
South Valley Preparatory School	143	1,335.68		
SW Aeronautics, Mathematics & Science (ABQ)	273	2,549.94		
Southwest Primary	102	952.73		
Southwest Secondary	272	2,540.60		
Taos Academy	226	2,110.94		
Taos Integrated School of the Arts	151	1,410.41		
Taos International School	111	1,036.79		
Taos Municipal Charter	213	1,989.51		
Technology Leadership High School	79	737.90		
The Albuquerque Sign Language Academy	97	906.02		
The ASK Academy	366	3,418.60		
The Great Academy	236	2,204.34		
The Masters Program	200	1,868.09		
The New America School (ABQ)	436	4,072.43		
The New America School (Las Cruces)	332	3,101.03		
Tierra Adentro	270	2,521.92		
Tierra Encatada (Charter School 37)	291	2,718.07		
Turquoise Trail	459	4,287.26		
Twenty First Cent.	260	2,428.52		
Uplift Community (Gallup)	172	1,606.56		
Vista Grande	95	887.34		
Walatowa	51	476.36		
William W. & Joseph Dorn Community School	45	420.32		
TOTAL CHARTER SCHOOLS	23,865	\$222,909.70		

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SCHOOLS:	Final Enrollment			
STATE SUPPORTED SCHOOLS				
Foothill High School-YDDC	115.0	1,074.15		
JP Taylor Center (Aztec Youth)	31.0	289.55		
Mimbres School (Child Psychiatrics)	30.0	280.21		
New Mexico School for the Deaf	109.0	1,018.11		
New Mexico Military Institute	430.0	4,016.39		
NM Sch. for Visually Handicapped	26.0	242.85		
Sequoyah Adolescent Center	40.0	373.62		
TOTAL STATE SUPPORTED	781.0	\$7,294.89		
GRAND TOTAL	331,890	\$3,100,000		