

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1516-0067-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2015-2016

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Priscilla Escobar, Fund Accountant

Total Approved Budget (Flowthrough):

Phone: 575-882-6266

Email: pescobar@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2015	To: 06/30/2016
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24120.0000.44500 \$2,935

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24120 IDEA-B "Risk Pool"	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class		\$2,881	\$2,881	
Sub Total						\$2,881		
Indirect Cost						\$54		
DOC. TOTAL						\$2,935		

Justification:

Initial BAR required to receive SY 2015-2016 IDEA-B Final Allocation and Carryover of Fund 24120 Risk Pool Reallocation IDEA-B Carryover and Final Allocation.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.