New Mexico Public Education Department

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TITLE III Fund: 24153							
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REC#						Consortium	
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		FY14-15	FY15-16 FINAL		FY15-16 APPROVED	Co	TOTAL AMOUNT TO
	ENTITY NAME	CARRYOVER	ALLOCATION	AWARD	BUDGET	Ŭ	BAR
	Albuquerque Public Schools Artesia Public Schools	\$949,025.43 \$12,295.48	\$1,415,334.38 \$17,007.12				\$1,104,905.81
	Belen Consolidated Schools	\$15,602.44	\$21,397.55				\$14,168.60 \$17,959.99
	Bernalillo Public Schools	\$90,640.23	\$93,631.59				\$100,952.82
	Bloomfield Schools	\$8,457.65	\$33,274.80				\$12,122.45
	Central Consolidated Schools	\$109,176.85	\$116,646.66				\$122,023.51
-	Clovis Municipal Schools	\$26,264.86	\$67,566.33				\$33,706.19
⊢	Cobre Consolidated Schools	\$10,308.46	\$12,940.20				\$11,733.66
⊢	Cuba Independent Schools	\$22,514.12	\$37,572.80		\$33,435.00		\$26,651.92
┢	Deming Public Schools	\$62,369.17	\$163,185.17	\$225,554.34			\$80,342.34
_	Dexter Consolidated Schools	\$1,117.78	\$16,267.68	\$17,385.46			\$2,909.46
	Dulce Independent Schools	\$8,623.72	\$0.00			*	\$8,623.72
	Española Public Schools	\$37,402.56	\$82,724.86				\$46,513.42
	Farmington Municipal Schools	\$122,293.54	\$126,813.96	\$249,107.50			\$136,260.50
-	Gadsden Independent Schools	\$211,777.31	\$449,625.74	\$661,403.05	. ,		\$261,298.05
	Gallup-McKinley County Schools	\$297,253.47	\$310,333.73		. ,		\$331,433.20
	Grants/Cibola County Schools	\$57,009.72	\$48,109.82	\$105,119.54	\$42,811.00		\$62,308.54
	Hatch Valley Public Schools	\$26,657.67	\$59,709.78				\$33,234.45
	Hobbs Municipal Schools	\$81,253.61	\$179,683.92	\$260,937.53			\$101,043.53
	La Promesa Early Learning Center	\$50.30	\$21,628.62	\$21,678.92	\$19,247.00		\$2,431.92
	Las Cruces Public Schools	\$91,698.51	\$257,925.92	\$349,624.43			\$120,106.43
	Las Vegas City Public Schools	\$0.00	\$15,620.67	\$15,620.67	\$13,900.00		\$1,720.67
	Los Lunas Public Schools	\$55,783.53	\$77,964.71	\$133,748.24	\$69,378.00		\$64,370.24
	Lovington Municipal Schools	\$62,169.63	\$78,519.29	\$140,688.92	\$69,872.00		\$70,816.92
	Monte del Sol Charter School	\$0.00	\$14,095.58	\$14,095.58	\$12,543.00		\$1,552.58
	Moriarty-Edgewood School District	\$6,759.69	\$11,599.97	\$18,359.66	\$10,322.00		\$8,037.66
	New America School	\$26,965.72	\$30,501.90	\$57,467.62	\$27,143.00		\$30,324.62
	Peñasco Independent Schools	\$3,376.63	\$0.00	\$3,376.63	\$0.00	*	\$3,376.63
	Pojoaque Valley Public Schools	\$26,190.31	\$43,164.82	\$69,355.13	\$38,411.00		\$30,944.13
	Portales Municipal Schools	\$2,613.31	\$17,931.42	\$20,544.73	. ,		\$4,588.73
	Raton Public Schools	\$21,451.51	\$15,897.96	\$37,349.47	\$14,147.00		\$23,202.47
	REC 9	\$8,818.61	\$0.00			*	\$8,818.61
	Rio Rancho Public Schools	\$16,757.10	\$53,886.69				\$22,691.79
	Roswell Independent Schools	\$11,088.67	\$92,707.29				\$21,298.96
9	Ruidoso Municipal Schools	\$0.00	\$21,027.83	\$21,027.83			\$2,315.83
	Santa Fe Public Schools	\$141,394.50	\$286,717.86				\$172,973.36
	Taos Municipal Schools	\$15,284.37	\$29,300.32	\$44,584.69			\$18,511.69
L	West Las Vegas Public Schools	\$10,089.64	\$28,098.73		\$25,004.00		\$13,184.37
	Zuni Public School District	\$46,716.60	\$53,193.47	\$99,910.07			\$52,575.07
	Grand Totals:	\$2,697,252.70	\$4,401,609.14	\$7,098,861.84		-L.	\$3,182,034.84
	REC 9 (Hondo, Ruidoso, Tularosa)				\$0.00	*	

* BAR to be submitted by fiscal agent of FY15-16 Consortia Agreement;

amendments required to Consortia Agreements to include carryover and final adjustments.