

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1516-0074-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2015-2016

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2015	To: 06/30/2016
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24153.0000.44500 \$261,298

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24153 English Language Acquisitio n	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development	\$764	\$1,000	\$1,764	
24153 English Language Acquisitio n	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12	\$22,170	\$8,000	\$30,170	
24153 English Language Acquisitio n	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$4,031	\$4,000	\$8,031	
24153 English Language Acquisitio n	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$580	\$1,000	\$1,580	
24153 English Language Acquisitio n	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$2,339	\$1,000	\$3,339	
24153 English Language Acquisitio n	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class		\$200	\$200	
24153 English Language Acquisitio n	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$100	\$100	
24153 English Language Acquisitio n	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$1,000	\$1,000	
24153 English Language Acquisitio n	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$260,105	\$120,000	\$380,105	
24153 English Language Acquisitio n	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$59,000	\$124,998	\$183,998	
Sub Total						\$261,298		
					Indirect Cost			
					DOC. TOTAL	\$261,298		

Justification:

The Public Education Department released the FY14-15 final allocations as well as the FY 14-15 carryover for Title III. We respectfully request approval of this Budget Adjustment Request for the purpose of continuing our professional development for th

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.