

**GADSDEN INDEPENDENT SCHOOL DISTRICT**  
**2016-17 District Educational Fiscal Plan Meetings**  
**GISD Finance Committee & GISD Board of Education**

| <b>Date</b>          | <b>Meeting Topic</b>  | <b>Location/Start Time</b>      |
|----------------------|---|---------------------------------|
| <b>JANUARY 2016</b>  |   |                                 |
|                      | Finance begin preparation of budget documents   | N/A                             |
| <b>TBD</b>           | Staffing Meetings   | TBD                             |
| <b>FEBRUARY 2016</b> |   |                                 |
| <b>TBD</b>           | Finance Committee Meeting (If needed)   | TBD                             |
| <b>TBD</b>           | Union Budget Status Meeting   | TBD                             |
| <b>TBD</b>           | Staffing Meetings   | TBD                             |
| <b>MARCH 2016</b>    |   |                                 |
|                      | Finance prepare internal budget documents   | N/A                             |
| <b>3/21/2016</b>     | Finance Committee Meeting (If needed)   | TBD                             |
| <b>TBD</b>           | Union Budget Status Meeting   | TBD                             |
| <b>APRIL 2016</b>    |   |                                 |
| <b>3/30-4/1/2016</b> | PED Spring Budget Workshop  | Albuquerque, NM                 |
| <b>4/12/2016</b>     | Union Budget Status Meeting   | TBD                             |
| <b>4/18/2016</b>     | Finance Committee Meeting<br>2015-16 Projected Balances<br>Resources for 2016-17<br>Budget Mandates & Fixed Costs | HR Conf. Room, 4 pm             |
| <b>MAY 2016</b>      |   |                                 |
| <b>5/2/2016</b>      | Board Workshop<br>Review of 2016-17 Budget Document   | GAC Board Room, 5 pm            |
| <b>5/12/2016</b>     | Board Meeting<br>Approval of Preliminary Budget for Submission to PED   | GAC Board Room, 5 pm            |
| <b>5/23/2015</b>     | PED Preliminary Budget Documents Due  | Email and submit in OBMS to PED |
| <b>TBD</b>           | PED Preliminary Budget Review (Tenative)  | TBD                             |
| <b>JUNE 2016</b>     |   |                                 |
| <b>TBD</b>           | PED Budget Review   | TBD                             |
| <b>6/9/2016</b>      | Board Adoption of Final Operating Budget  | GAC Board Room, 5 pm            |
| <b>JULY 2016</b>     |   |                                 |
| <b>7/1/2016</b>      | PED Certification of 2016-17 Operating Budget   | PED                             |