



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: March 16, 2016

School Board Agenda Items

Title of Agenda Item: Board Budget Workshop And Budget

Calendar

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: April 14, 2016

Submitted By: Originator – Steven W. Suggs, Deputy Supt./CFO
Department – Finance
Date – March 16, 2016

To Be Presented By: Steven W. Suggs, Deputy Supt./CFO

Approved By: Efren Yturralde, Superintendent Date – March 16, 2016

Background and Summary:

Board Budget Workshop date needs to be set to present and discuss the 2016-17 Proposed Budget. Proposed dates are April 29, 2016 or May 2, 2016.

Recommendation:

As part of the budgeting process a board workshop is necessary to present and discuss the proposed budget for 2016-17. The District's budget is due to NM PED on or before May 23, 2016. In order to meet the deadline and present the preliminary budget at the May 12, 2016 regular board meeting it will be necessary to hold the budget workshop on either April 29, 2016 or May 2, 2016. These two dates will allow the District staff to finalize all required documents related to the submission of the District's proposed Operating Budget for 2016-17 to NM PED.

Assigned to Board Agenda for Meeting of (Date): April 14, 2016