



**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 DON GASPAR
SANTA FE, NEW MEXICO 87501-2786
Telephone (505) 827-5800
www.ped.state.nm.us**

HANNA SKANDERA
SECRETARY OF EDUCATION

SUSANA MARTINEZ
Governor

April 15, 2016

Mr. Efren Yturralde, Superintendent
Gadsden Independent Schools
P.O. Drawer 70
Anthony, NM 88021

RE: K-3 Plus FY16 Award

Dear Superintendent Yturralde:

The Public Education Department (PED) has reviewed and approved the Gadsden Independent Schools' FY16 June application for the K-3 Plus extended school year program. The initial awarded amount is \$636,945.43 which is based on projected enrollment, previous years' enrollment trends, and available funding. Below is the list of schools funded for the K-3 Plus summer programs. The total amount of the budget adjustment request takes into consideration final funding for all of FY16:

School Name	Number of Students	Amount (Including Planning Day)
ANTHONY ELEMENTARY016	100	\$42,025.24
BERINO ELEMENTARY020	66	\$28,899.07
CHAPARRAL ELEMENTARY030	126	\$53,535.18
DESERT TRAIL ELEMENTARY040	157	\$66,744.89
DESERT VIEW ELEMENTARY035	61	\$27,232.44
GADSDEN ELEMENTARY017	81	\$34,960.01
LOMA LINDA ELEMENTARY086	60	\$25,758.08
LA UNION ELEMENTARY076	72	\$30,374.90
MESQUITE ELEMENTARY104	136	\$56,727.44
NORTH VALLEY ELEMENTARY120	104	\$43,521.58
RIVERSIDE ELEMENTARY140	136	\$56,758.68
SUNLAND PARK ELEMENTARY013	67	\$28,302.01
SUNRISE ELEMENTARY009	102	\$42,628.97
SANTA TERESA ELEMENTARY008	100	\$41,611.18
VADO ELEMENTARY001	137	\$57,865.75
District Totals:	1505	\$636,945.43
Total District Budget (July-Aug 2015 & June 2016 programs)		\$1,577,396.67
FY15-16 Approved Budget		\$1,332,465.00
Total Amount of BAR		\$244,931.67

The K-3 Plus program provides funding for additional educational time for students in kindergarten through third grade with at least 25 instructional days, beginning up to two months earlier than the regular school year. If services as required by the Individual Education Plan (IEP) exceed the available funding from the K-3 Plus award, then the district's special education federal budget should be used as a funding source to meet the IEP's requirements. It is important to note that school districts shall meet the Maintenance of Effort (MOE) requirements at 34 CFR § 300.203, of the Individuals with Disabilities Education Act (IDEA) regulations. The expenditure levels for special education and related services must be maintained or shall exceed the previous year, unless a district has allowable exceptions under 34 CFR § 300.204. School districts can only use IDEA funds for the excess cost of providing special education and related services for students with disabilities.

Funding under this award must be used as specified by legislation. All expenditures must be in accordance with fiscal regulations and the approved application through the Literacy and Early Childhood Bureau of the Public Education Department. Any budgetary items within the K-3 Plus District/Charter application, considered unallowable, will not be funded or reimbursed. All expenses designed to encourage student attendance in the program must have an instructional focus in order to be eligible for reimbursement.

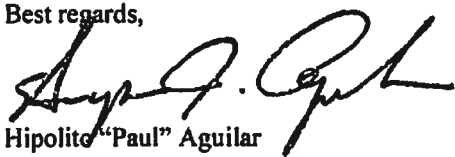
Final funding will be based on the number of students enrolled on the fifteenth day and who have been in attendance for at least ten (10) days of the K-3 Plus program as reported in STARS.

In order to budget these funds, please submit an electronic FY16 Budget Adjustment Request (BAR) through the Operating Business Management System (OBMS) for \$244,931.67 no later than **May 27, 2016**. Use **Fund Code 27166** and **Revenue Code 43202**. The flow-through BAR process is located on the PED website at <http://ped.state.nm.us/PED/Fiscal/GrantsMgmtIndex.html>.

These funds are provided on a reimbursement basis only using OBMS Requests for Reimbursement (RfR) and must be accompanied by an expenditure report with documentation supporting the claim. The FY16 K-3 Plus award must be expended by **June 30, 2016**. Carryover is not allowed. **All RfRs must be submitted on or before July 7, 2016.**

If you have questions regarding your K-3 Plus award, please contact Yolanda Peña, K-3 Plus Program Coordinator, at (505) 827-6578 or at yolanda.pena@state.nm.us. To reach the Fiscal Grants Management Bureau, please contact Susan Lucero at (505) 827-3848 or susan.lucero@state.nm.us.

Best regards,



Hipolito "Paul" Aguilar
Deputy Secretary, Finance and Operations

HA/MW/myp