

## **2016-2017 IDEA-B Budget Application Summary**

Funds from the 2016-2017 IDEA-B Budget will be utilized in the following manner:

- Salaries and benefits for the following positions:
  - SPED Teachers
  - SPED Classroom Instructional Assistants (IAs)
  - SPED Instructional Specialists
  - SPED Office Staff
  - SPED Related Service Providers
- Supplies and materials for the following SPED Programs:
  - Early Childhood (EC)
  - Structured Communication Class (SCC)
  - Life Skills Class (LSC)
  - Developmental Skills Class (DSC)
  - Behavior Skills Class (BSC)
  - Academic Skills Class (ASC)
  - Resource
  - Job Training Program (JTP)
  - Hearing/Visually Impaired Programs
- Supplies and materials for the SPED office
- Testing materials and protocols for Educational Diagnosticians and Related Service Providers
- Transportation of students
- Professional Development activities for campuses based SPED personnel and SPED Department personnel
- Travel for SPED Personnel (Mileage)
- Extended School Year (ESY) Services
- Communication (Cell Phone for SPED Staff)
- Contracted Services