

APPENDIX B
Fleet Contract Payment Schedule
2016/2017

This contract approved by the Gadsden Independent School District Board (**BOARD**)
on **May 26, 2016** for Boone Transportation, Inc. (**CONTRACTOR**)

to operate 86 buses/routes set forth in Appendix A to provide school
transportation services includes the following amounts deemed necessary for
CONTRACTOR to carry out the terms of the contract safely, efficiently, and economically:

I.	BUS PURCHASE/RENTAL FEE:	\$ 562,580.00
II.	TRANSPORTATION SERVICES: (Estimated Budget)	
a.	Fuel	\$ 311,884.00
b.	Operation & Maintenance and All other Expenses	\$ 2,122,759.00
c.	Salary and Benefits	\$ 1,829,329.00
	Total Transportation Services	\$ 4,263,972.00
III.	TOTAL ESTIMATED BUDGET	\$ 4,826,552.00
	FLEET CONTRACT DATED _____	\$ 4,826,552.00
	DIFFERENCE OF ESTIMATED BUDGET TO CONTRACT	\$ -