

I. FACILITIES MAINTENANCE & OPERATIONS

October 13, 2016

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of September 1, 2016 – September 28, 2016

Trade Code	Received	Completed	In Progress	Voided
Electrical	88	44	41	3
General Maintenance	632	509	121	2
HVAC	95	80	13	2
Locksmith	148	121	25	2
Plumbing	105	86	16	3

FY Work Order Totals for July 1, 2016 – September 28, 2016

Trade Code	Received	Completed	In Progress	Voided
Electrical	313	212	88	13
General Maintenance	2066	1819	199	48
HVAC	390	351	30	9
Locksmith	489	397	78	14
Plumbing	350	301	39	10

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for September 1, 2016 to September 28, 2016 is **\$66.25**. The cost due to vandalism for the Fiscal Year July 1, 2016 to September 28, 2016 is **\$883.63**.