

# I. FACILITIES MAINTENANCE & OPERATIONS

## December 8, 2016

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of November 1, 2016 – November 30, 2016*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Voided</b>
Electrical	88	45	40	3
General Maintenance	531	433	97	1
HVAC	88	55	32	1
Locksmith	105	80	24	1
Plumbing	70	51	19	0

*FY Work Order Totals for July 1, 2016 – November 30, 2016*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Voided</b>
Electrical	509	372	116	21
General Maintenance	3306	3022	208	76
HVAC	657	577	65	15
Locksmith	776	684	71	21
Plumbing	514	460	42	12

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for November 1, 2016 to November 30, 2016 is **\$111.25**. The cost due to vandalism for the Fiscal Year July 1, 2016 to November 30, 2016 is **\$4037.36**.