

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2016-2017 with Special Session Adjustments and using FY17 40th Day

SCHOOL NAME	40 DAY MEMBERSHIP	PRIOR YEAR (FY2016) ADJUSTMENT	FINAL ALLOCATION (Per Student)	FINAL ALLOCATION	INITIAL ALLOCATION (Per Student)	FINAL (LESS \$5 MILLION) MINUS INITIAL Difference
			\$81.76	\$46.64	\$ 55.26131	
SCHOOLS:						
SCHOOL NAME	FY2017		FY 17 Original Appropriation	Special Session Action (\$5,000,000)	Initial Allocation Paid 8/09/16	Difference (Refund Due PED)
Alamogordo Public Schools	5,896		364,159.92	274,967.66	317,795.88	(42,828.21)
Albuquerque Public Schools	83,367		5,149,070.61	3,857,629.14	4,666,424.56	(778,495.42)
Animas Public Schools	162		10,005.75	7,555.09	8,399.72	(844.64)
Artesia Public Schools	3,862		238,532.16	180,109.47	215,290.71	(35,181.29)
Aztec Municipal Schools	2,999		185,229.92	139,862.25	167,232.07	(27,369.79)
Belen Consolidated Schools	3,877		239,458.62	180,908.97	220,926.07	(40,117.10)
Bernalillo Public Schools	2,992		184,797.57	139,535.84	163,472.43	(23,936.60)
Bloomfield Public Schools	2,922		180,474.10	139,271.29	166,006.45	(29,735.16)
Captain Public Schools	484		29,893.73	22,671.97	27,118.04	(4,546.07)
Carlsbad Municipal Schools	6,249		385,962.58	291,436.29	352,779.80	(61,349.51)
Carrizozo Municipal Schools	143		8,832.24	6,668.22	7,935.63	(1,266.64)
Central Consolidated Schools	5,893		363,974.63	274,927.77	331,717.43	(56,889.66)
Chama Valley Schools	376		23,223.22	17,535.23	20,892.04	(3,356.78)
Cimarron Public Schools	370		22,852.64	17,235.43	20,772.99	(3,517.66)
Clayton Municipal Schools	464		28,658.45	21,639.24	27,016.78	(5,377.53)
Cloudcroft Municipal Schools	313		19,332.10	14,597.18	18,364.02	(3,766.85)
Clovis Municipal Schools	8,188		505,722.77	381,858.16	452,158.13	(70,300.03)
Cobre Consolidated Schools	1,194		73,746.09	55,983.75	65,814.00	(10,130.25)
Corona Public Schools	78		4,817.58	3,637.53	4,310.38	(672.75)
Cuba Independent Schools	523		32,302.52	24,396.79	29,238.49	(4,847.70)
Deming Public Schools	5,172		319,442.86	241,262.98	291,109.75	(49,906.76)
Des Moines Public Schools	96		5,929.33	4,477.09	5,139.30	(662.22)
Dexter Public Schools	985		60,837.44	45,936.79	52,647.29	(6,710.53)
Dora Public Schools	237		14,638.04	11,052.81	14,146.90	(3,094.09)
Dulce Public Schools	774		47,805.25	36,098.50	37,850.74	(1,754.23)
Elida Municipal Schools	113		6,979.32	5,288.90	6,329.05	(1,059.15)
Espanola Public Schools	3,693		228,094.06	172,227.86	209,316.58	(37,088.69)
Estancia Public Schools	625		38,602.43	29,147.69	0.00	29,147.69
Eunice Public Schools	749		46,261.16	34,930.87	42,281.12	(7,350.52)
Farmington Public Schools	10,857		670,570.80	506,336.46	601,587.88	(95,257.48)
Floyd Municipal Schools	200		12,352.78	9,327.26	11,359.83	(2,032.57)
Fort Sumner Public Schools	295		18,220.35	13,751.71	16,322.83	(2,565.11)
Gadsden Independent Schools	13,255		818,680.42	618,164.27	740,197.33	(122,033.06)
Gallup-McKinley County Schools	11,143		688,235.08	519,958.38	621,493.64	(101,825.26)
Grady Public Schools	126		7,782.25	5,978.17	6,325.79	(449.61)
Grants-Cibola County Schools	3,682		227,414.66	171,714.99	204,808.54	(33,093.65)
Hagerman Public School	418		25,817.31	19,431.36	25,090.11	(5,596.13)
Hatch Valley Schools	1,265		78,131.33	59,994.93	69,960.08	(10,965.15)
Hobbs Public Schools	9,611		593,812.79	449,221.58	540,244.60	(92,023.04)
Hondo Valley Public Schools	137		8,461.65	6,388.12	7,462.28	(1,073.10)
House Public Schools	59		3,644.07	2,751.54	3,326.94	(575.40)
Jal Public Schools	437		26,990.82	20,380.07	25,687.25	(5,307.18)
Jemez Mountain Schools	230		14,205.70	10,728.35	13,485.76	(2,759.41)
Jemez Valley Public Schools	289		17,849.77	13,477.89	17,369.31	(3,891.42)
Lake Arthur Public Schools	91	(78.34)	5,542.17	4,188.96	5,545.58	(1,380.01)
Las Cruces Public Schools	24,248		1,497,650.92	1,130,837.21	1,324,569.59	(193,732.38)
Las Vegas City Schools	1,574		97,216.37	73,465.55	89,691.93	(16,286.38)
Las Vegas West Public School	1,436		88,692.95	66,969.74	81,171.60	(14,201.86)
Logan Public Schools	312		19,270.34	14,550.53	16,609.13	(2,058.60)
Lordsburg Public Schools	461		28,473.16	21,408.34	26,627.95	(5,128.61)
Los Alamos Public Schools	3,619		223,523.53	168,176.40	196,315.87	(27,539.06)
Los Lunas Public Schools	8,285		511,713.87	386,981.62	459,430.96	(73,049.14)
Loving Public Schools	553		34,155.43	25,789.88	31,671.99	(5,882.11)
Lovington Public Schools	3,515		217,100.09	163,926.62	202,450.61	(38,523.98)
Magdalena Public Schools	336		20,752.67	15,959.80	19,280.94	(3,591.14)
Maxwell Public Schools	114		7,041.08	5,316.54	5,962.22	(645.68)
Melrose Public Schools	198		12,229.25	9,173.99	11,372.57	(2,138.58)
Mesa Vista Cons. Schools	249		15,379.21	11,617.44	17,371.84	(5,759.39)
Mora Public Schools	411		25,384.96	19,167.52	23,607.10	(4,439.58)
Monarty Public Schools	2,464		152,186.24	114,311.88	138,508.19	(23,596.33)
Mosquero Public Schools	41		2,532.32	1,912.09	2,384.24	(472.15)
Mountainair Public Schools	216		13,341.00	10,073.44	12,860.41	(2,786.97)
Pecos Independent Schools	583		36,008.35	27,188.97	32,125.34	(4,936.38)

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	MEMBERSHIP	(FY2016) ADJUSTMENT	ALLOCATION (Per Student)	ALLOCATION	ALLOCATION (Per Student)	MINUS INITIAL Difference
			\$61.76	\$46.64	\$ 55.26131	
Penasco Independent Schools	337		20,814.43	15,716.44	18,419.28	(2,702.84)
Pojoaque Valley Schools	1,920		118,566.68	89,641.71	104,083.57	(14,541.86)
Portales Public Schools	2,693		166,330.17	125,591.58	151,489.03	(25,897.45)
Quemado Public Schools	133		8,214.60	6,202.63	6,737.14	(534.51)
Questa Independent Schools	364		22,482.06	18,975.62	19,394.72	(2,419.10)
Raton Public Schools	940		58,058.06	43,836.13	51,848.89	(8,010.76)
Reserve Public Schools	130		8,029.31	6,062.72	7,051.45	(988.73)
Rio Rancho	16,855		1,041,030.44	80,054.96	922,624.09	(136,569.11)
Roswell Independent Schools	10,140		626,285.69	472,892.17	558,591.53	(85,699.38)
Roy Public Schools	46	(204.19)	2,636.95	1,941.08	2,168.04	(226.97)
Ruidoso Public Schools	1,973		121,880.16	92,013.44	107,540.08	(15,526.64)
San Jon Public Schools	149		9,202.82	6,946.51	7,456.28	(507.47)
Santa Fe City Schools	12,746		787,242.60	594,426.39	716,596.66	(122,170.27)
Santa Rosa Consolidated Schools	632		39,034.78	29,474.17	34,407.80	(4,933.65)
Silver City Consolidated Schools	2,742		169,356.60	127,676.78	158,340.70	(30,463.94)
Socorro Public Schools	1,547		95,548.75	72,146.37	86,041.43	(13,895.06)
Springer Municipal Schools	140	(239.56)	8,407.39	6,256.53	8,036.16	(1,746.64)
Taos Municipal Schools	2,325		143,601.06	106,426.42	130,938.87	(22,509.45)
Tatum Public Schools	329		20,320.32	15,343.37	19,667.03	(4,323.68)
Texico Public Schools	545		33,661.32	25,436.79	28,757.66	(3,340.88)
Truth or Consequences Public Schools	1,255		77,513.69	58,526.57	70,286.39	(11,757.82)
Tucuman Public Schools	943		58,243.35	44,378.04	51,759.85	(7,781.81)
Tularosa Public Schools	855		52,808.13	38,674.04	50,056.01	(10,181.96)
Vaughn Public Schools	69	(209.07)	4,052.64	3,098.84	3,798.27	(789.43)
Wagon Mound Public Schools	60	(187.56)	3,516.28	2,610.67	2,823.81	(213.19)
Zuni Public Schools	1,332		82,269.51	62,116.54	70,274.91	(8,155.35)
TOTAL PUBLIC SCHOOLS	304,706	(918.71)	18,818,910.68	14,269,444.34	16,933,936.21	(2,724,481.87)

CHARTER SCHOOLS:

Academy for Tech & Classics	378		23,346.75	17,628.92	20,129.12	(2,500.59)
Academy of Trades & Tech. (Youth Build)	118		7,288.14	5,903.68	8,344.46	(2,841.37)
Alb. Inst. For Math (High Tech High)	357		22,049.71	16,649.16	19,856.81	(3,207.65)
Albuquerque School of Excellence	427		26,373.18	19,913.70	17,330.79	2,582.91
Alb. Talent Dev. Secondary	177		10,932.21	8,254.63	9,947.04	(1,692.41)
Aldo Leopold	162		10,005.75	7,553.06	7,420.28	134.81
Alma D' Arte	189		11,673.38	8,814.26	10,663.43	(1,849.17)
Amy Biehl Charter High School	301		18,590.93	14,037.53	17,585.84	(3,548.31)
Anansi Charter School	186		11,488.08	8,774.35	8,786.55	(112.19)
Anthony Charter School	99		6,114.63	4,516.95	4,255.12	361.87
Bataan Military Academy	0	(189.85)	(189.85)	(189.85)	0.00	(189.85)
Cariños de los Niños	103		6,361.68	4,801.54	5,593.70	(790.16)
Cesar Chavez (Albq.)	204		12,599.83	9,513.91	11,281.31	(1,767.50)
Cesar Chavez (Deming)	133		8,214.60	6,202.63	6,336.31	(133.68)
Christine Duncan	274		16,923.31	12,778.35	12,820.62	(42.28)
Cien Aguas International School	391		24,149.68	18,234.40	20,557.21	(2,322.41)
Coral Community Center (ABQ)	201		12,414.54	9,571.30	9,891.77	(517.68)
Corrales International School	260		16,058.61	12,125.44	14,423.20	(2,297.76)
Cottonwood Charter School	170		10,499.86	7,928.17	9,396.42	(1,468.25)
Cottonwood Classical Prep	706		43,605.31	32,925.73	39,235.53	(6,310.30)
Creative Education Preparatory #1	0		0.00	0.00	0.00	0.00
Gil H. Sena High School (Creative Prep #2)	173		10,685.15	8,068.46	9,883.77	(1,815.69)
Digital Arts & Tech. (Alb. Charter Voc.)	307		18,961.52	14,217.35	16,654.92	(2,337.57)
Dzit Dit Lool School of Empowerment &	21	(783.30)	513.74	396.96	436.71	(240.65)
Dream Dine'	26		1,605.86	1,123.54	1,776.36	(563.82)
East Mountain Charter High School	362		22,358.53	16,983.34	19,860.07	(2,977.73)
El Camino Rael (Horizon Academy South)	295		18,220.35	13,757.71	17,178.79	(3,421.08)
Entrepreneurship Leadership (Siembra Abq)	29		1,791.15	1,352.45	0.00	1,352.45
Estancia Valley Classical Academy	460		28,411.39	21,452.70	23,375.53	(1,922.83)
Explore Academy	212		13,093.95	9,686.90	10,995.00	(1,108.10)
Gordon Bernal Charter	395		24,396.74	19,421.34	19,820.90	(1,399.56)
Health and Leadership High School (APS)	192		11,858.67	8,904.17	7,957.63	996.54
Health Sciences Academy	0	(0.00)	(0.00)	(0.00)	0.00	(0.00)
Horizon Academy West	451		27,855.52	21,032.96	24,030.67	(2,997.69)
International School Mesa Del Sol	295		18,220.35	13,757.71	15,224.86	(1,467.15)
Jefferson Montessori	170		10,499.86	7,928.17	9,731.25	(1,803.08)
J Paul Taylor Academy (Las Cruces-K-6)	200		12,352.78	9,227.26	11,041.00	(1,713.74)
La Academia de Esperanza	328		20,258.56	15,296.71	21,277.08	(5,980.37)
La Academia Dolores Huerta	174		10,746.92	8,114.72	9,086.85	(972.14)

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La Jicarita Community School (Penasco)	0	0.00	0.00	0.00	0.00	0.00
La Luz del Monte (Southwest Intermediate)	95		5,867.57	4,430.45	6,195.27	(1,764.82)
La Promesa	394		24,334.97	18,274.71	20,426.68	(2,051.98)
La Resolana Leadership	74	(690.43)	3,880.10	2,760.66	3,070.60	(309.94)
La Tierra Montessori School of Arts &	121		7,473.43	5,642.58	6,576.10	(933.10)
Las Montanas Charter	162		10,005.75	7,355.09	8,664.55	(1,109.47)
Lindrieth Area Heritage	21		1,297.04	979.36	1,207.75	(228.39)
Los Puentes	189		11,673.38	8,314.26	10,315.13	(1,500.86)
McCurdy School (Española)	531		32,796.63	24,766.46	28,733.14	(3,969.26)
Media Arts Collaborative	259		15,996.85	12,078.90	14,312.68	(2,233.88)
Middle College	98		8,052.86	4,370.28	3,933.55	636.81
Mission Achievement (ABQ)	785		48,484.66	36,609.50	33,985.71	2,623.80
Monte del Sol	353		21,802.65	16,462.62	19,782.81	(3,320.19)
Montessori Elementary	420		25,940.84	19,537.27	22,721.88	(3,134.63)
Montessori of the Rio Grande	216		13,341.00	10,071.44	11,991.70	(1,918.26)
Moreno Valley	55		3,397.01	2,595.09	3,860.29	(1,295.29)
Mosaic Academy	180		11,117.50	8,394.94	9,949.04	(1,554.50)
Mountain Mahogany	203		12,538.07	9,467.17	11,206.05	(1,738.88)
Native American Community	400		24,705.56	18,554.52	20,712.99	(2,058.47)
New Mexico International School	224		13,835.11	10,444.53	12,102.23	(1,655.69)
New Mexico School for Architecture, Const.	347		21,432.07	16,182.90	20,778.25	(4,595.45)
New Mexico Connections Academy (Santa	1,359		83,937.13	63,176.74	61,008.49	2,370.26
New Mexico School for the Arts	221		13,649.82	10,306.62	11,650.88	(1,344.25)
New Mexico Virtual Academy (Farmington)	494		30,511.36	23,038.36	27,521.39	(4,483.06)
Alice King Community (North Alb. Comm.	410		25,323.20	19,120.89	18,412.02	708.87
North Valley Academy	463		28,596.68	21,592.63	25,409.46	(3,816.85)
Nuestros Valores	138		8,523.42	6,437.63	7,128.71	(692.90)
Pecos Connections (Carlsbad)	296		18,282.11	13,904.35	0.00	13,904.35
Pub. Acad. For Performing Arts	380		23,470.28	17,721.86	21,047.30	(3,325.50)
Red River Valley	77		4,755.82	3,591.00	4,237.12	(648.13)
Rio Gallinas Charter School	77	(436.87)	4,318.95	3,154.13	4,073.82	(919.69)
Robert F. Kennedy	312		19,270.34	14,550.53	15,638.95	(1,088.42)
Roots and Wings	50		3,088.19	2,331.87	2,873.59	(541.77)
SAHQ Academy	0		0.00	0.00	0.00	0.00
S.I.A. Tech (Abq Charter Academy)	288		17,788.00	13,431.25	14,423.20	(991.94)
Sandoval Academy of Bilingual Education	84	(4,027.83)	1,160.34	810.36	0.00	(110.38)
Sage Montessori Charter School (ABQ)	152	(2,566.39)	6,821.72	4,522.33	6,920.34	(2,398.01)
San Diego Riverside	85		5,249.93	3,964.09	5,145.30	(1,181.22)
School of Dreams Academy	505		31,190.77	23,551.36	20,839.51	2,711.82
Sidney Gutierrez	66		4,076.42	3,078.00	3,593.99	(515.99)
Six Directions	49		3,026.43	2,285.16	2,763.07	(477.89)
South Valley Academy	612		37,799.50	28,341.42	32,714.70	(4,173.27)
South Valley Preparatory School	156		9,635.17	7,295.26	7,858.37	(583.10)
SW Aeronautics, Mathematics & Science	259		15,996.85	12,178.90	15,066.34	(2,987.53)
Southwest Primary	102		6,299.92	4,796.90	5,624.65	(867.75)
Southwest Secondary	281		17,355.65	13,104.80	15,035.08	(1,930.27)
Taos Academy	208		12,846.89	9,700.31	12,489.06	(2,788.70)
Taos Integrated School of the Arts	147		9,079.29	6,895.94	8,276.46	(1,420.92)
Taos International School	164		10,129.28	7,646.35	6,134.01	1,514.35
Taos Municipal Charter	212		13,093.95	9,866.90	11,768.66	(1,881.76)
Technology Leadership High School	110	(68.97)	6,725.05	5,081.02	4,263.67	797.35
The Albuquerque Sign Language Academy	97		5,991.10	4,525.72	5,380.35	(836.63)
The ASK Academy	467		28,843.74	21,779.16	20,225.64	1,553.52
The Great Academy	171		10,561.63	7,974.67	13,041.67	(5,068.86)
The Masters Program	204		12,599.83	9,513.61	11,092.26	(1,578.45)
The New America School (ABQ)	328		20,258.56	15,296.71	24,093.93	(8,797.22)
The New America School (Las Cruces)	314		19,393.86	14,643.80	18,396.75	(3,752.95)
Tierra Adentro	288		17,788.00	13,431.25	14,920.55	(1,489.30)
Tierra Encatada (Charter School 37)	293		18,096.82	13,664.94	16,081.04	(2,416.80)
Turquoise Trail	465		28,720.21	21,685.89	25,350.94	(3,665.06)
Twenty First Cent.	253		15,626.27	11,798.95	14,421.94	(2,622.95)
Uplift Community (Gallup)	189		11,673.38	8,514.26	9,504.95	(690.88)
Vista Grande	88		5,435.22	4,106.09	5,249.82	(1,143.83)
Walatowa	57		3,520.54	2,658.27	2,782.33	(124.06)
William W. & Joseph Dorn Community	47		2,902.90	2,191.91	2,496.76	(304.85)
TOTAL CHARTER SCHOOLS	26,071	(8,763.64)	1,539,718.96	1,160,455.25	1,297,650.32	(137,195.07)

STATE SUPPORTED SCHOOLS

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	MEMBERSHIP	(FY2016)	ALLOCATION	ALLOCATION	ALLOCATION	MINUS INITIAL
		ADJUSTMENT	(Per Student)		(Per Student)	Difference
			\$81.78	\$46.54	\$ 55.28131	
Foothill High School-YDDC	102.0		6,299.92	4,725.90	6,357.05	(1,600.15)
JP Taylor Center (Aztec Youth)	31.0		1,914.88	1,445.73	1,713.10	(267.38)
Lincoln Pines	0.0	0.00	0.00	0.00	0.00	0.00
Mimbres School (Child Psychiatrics)	31.0	(182.34)	1,732.34	1,253.58	1,471.50	(208.11)
New Mexico School for the Deaf	116.0		7,184.81	5,495.31	6,037.48	(627.67)
New Mexico Military Institute	410.0		25,323.20	19,120.89	23,786.36	(4,665.48)
NM Sch. for Visually Handicapped	30.0		1,852.92	1,399.09	1,422.79	(23.70)
Sequoyah Adolescent Center	25.0		1,544.10	1,165.31	2,210.45	(1,044.54)
TOTAL STATE SUPPORTED	745.0	(182.34)	45,831.76	34,561.74	42,998.74	(8,437.03)
GRAND TOTAL	330,522	(9,865)	20,404,461	15,404,461	18,274,585	(2,870,123.97)