

**Calculation of the 2016-2017 State Equalization Guarantee (SEG) as per Senate Bill 9
Gadsden Independent School District
1/9/2017**

2016-17 Budgeted Unit Value	4,040.24															
1.5% reduction to Unit Value	- 60.60															
Reduced Unit Value	<u>3,979.64</u>															
		<table border="0" style="width: 100%;"> <tr> <td style="background-color: #cccccc;">2016-17 Budgeted SEG</td> <td style="background-color: #cccccc;">1.5 % Reduction to SEG</td> </tr> <tr> <td>Grand Total Units</td> <td style="text-align: right;">25,031.947</td> </tr> <tr> <td>Budgeted Unit Value</td> <td style="text-align: right;">x 4,040.24</td> </tr> <tr> <td></td> <td style="text-align: right;"><u>101,135,073.55</u></td> </tr> <tr> <td>Program Cost</td> <td style="text-align: right;">99,618,137.56</td> </tr> <tr> <td>Less: 75% Revenue Credit</td> <td style="text-align: right;"><u>(276,462.00)</u></td> </tr> <tr> <td>State Equalization Guarantee</td> <td style="text-align: right;">99,341,675.56</td> </tr> </table>	2016-17 Budgeted SEG	1.5 % Reduction to SEG	Grand Total Units	25,031.947	Budgeted Unit Value	x 4,040.24		<u>101,135,073.55</u>	Program Cost	99,618,137.56	Less: 75% Revenue Credit	<u>(276,462.00)</u>	State Equalization Guarantee	99,341,675.56
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Budgeted SEG	100,858,611.55	
1.5% Reduction to SEG	- 99,341,675.56	
	<u>\$1,516,935.99</u>	SEG Decrease BAR 12.8.2016
2016-17 Total Final Funded SEG	\$99,329,483.00	
	<u>99,341,676.00</u>	
	(\$12,193.00)	SEG Decrease BAR. Adjustment to SEG per final funded unit value as per the 2016-17 40th day adjustments.

DISTRICT/CHARTER	2016-2017 BUDGETED PROGRAM UNITS	2016-2017 BUDGETED PROGRAM COST \$4,046.24	2016-2017 TOTAL BUDGETED STATE EQUALIZATION GUARANTEE (SEG)	2016-2017 FINAL FUNDED PROGRAM UNITS	2016-2017 FINAL FUNDED PROGRAM COST \$3,976.83	2016-2017 TOTAL FINAL FUNDED STATE EQUALIZATION GUARANTEE (SEG)	2016-2017 AMOUNT OF INCREASE/DECREASE SEG BAR
SAN DIEGO RIVERSIDE CHARTER	207,391	\$337,509.41	\$21,151.22	207,603	\$326,183.13	\$209,659.47	(\$1,491.75)
WYCHARTER	1	66,715.00	66,715.00	1	66,715.00	66,715.00	(\$1,491.75)
LAKE ARTHUR	422,800	\$1,709,213.47	\$1,680,329.21	422,800	\$1,684,703.31	\$1,654,703.31	(\$26,010.16)
LAS CRUCES	44,135,472	\$78,317,889.39	\$77,004,678.35	44,135,472	\$75,854,787.33	\$74,741,566.33	(\$2,663,112.05)
LAS VEGAS CITY	3,472,339	\$14,025,066.76	\$13,867,282.51	3,472,339	\$13,816,608.94	\$13,756,828.29	(\$210,456.22)
LOGAN	770,445	\$3,080,630.96	\$3,171,762.71	791,735	\$3,150,812.36	\$3,171,669.61	\$38,029.65
LORDSBURG	1,096,976	\$4,351,642.29	\$4,354,786.79	1,096,976	\$4,365,160.64	\$4,316,365.14	(\$69,461.65)
LOS ALAMOS	6,733,244	\$27,203,921.74	\$26,046,684.24	6,828,727	\$27,175,806.83	\$26,620,389.33	(\$28,114.91)
LOS LUNAS	13,971,237	\$56,447,150.56	\$56,178,409.83	13,963,737	\$55,970,306.68	\$55,301,785.93	(\$6,478,430.30)
LOVING	1,310,241	\$5,220,112.35	\$5,220,112.35	1,310,241	\$5,214,274.39	\$5,140,898.64	(\$79,413.71)
LOVINGTON	7,390,188	\$29,858,133.17	\$29,541,024.92	7,390,188	\$29,410,213.87	\$29,095,105.62	(\$447,919.30)
MAGDALENA	969,075	\$3,915,295.98	\$3,915,457.83	969,075	\$3,956,589.94	\$3,915,722.19	(\$67,356.84)
MAXWELL	397,493	\$1,605,967.12	\$1,599,529.87	408,518	\$1,625,750.49	\$1,619,313.24	(\$1,956.72)
MELROSE	520,652	\$2,103,559.04	\$2,092,627.04	520,652	\$2,072,002.32	\$2,061,070.32	(\$35,802.16)
MESA VISTA	887,678	\$3,966,432.16	\$3,972,222.66	887,678	\$3,932,630.00	\$3,916,420.50	(\$51,802.16)
MORA	1,063,583	\$4,297,130.58	\$4,276,624.08	1,063,583	\$4,232,666.81	\$4,212,160.31	(\$278,961.13)
MORIARTY	4,504,070	\$18,197,523.78	\$18,028,913.28	4,502,570	\$17,918,562.15	\$17,749,952.15	(\$18,797.10)
MOSQUERO	310,132	\$1,253,007.71	\$1,205,285.96	310,132	\$1,234,210.61	\$1,186,488.86	(\$2,001,465)
MOUNTAINAIR	717,948	\$2,900,692.23	\$2,844,982.48	717,948	\$2,857,167.40	\$2,801,467.65	(\$43,514.83)
PECOS	1,350,031	\$5,454,449.25	\$5,443,025.25	1,351,631	\$5,378,593.31	\$5,367,189.31	(\$75,856.94)
PEÑASCO	916,006	\$3,700,884.08	\$3,666,277.58	916,006	\$3,645,364.96	\$3,610,758.46	(\$55,519.12)
POJOAQUE	3,349,302	\$13,531,983.91	\$12,937,952.41	3,382,920	\$13,462,789.92	\$12,868,738.42	(\$69,213.99)
PORTALES	5,208,389	\$21,043,141.57	\$20,942,609.74	5,208,389	\$20,727,481.12	\$20,626,929.29	(\$315,680.45)
QUEMADO	480,222	\$1,940,212.13	\$1,912,046.63	500,214	\$1,990,658.68	\$1,962,493.18	\$50,446.55
QUESTA	1,090,806	\$4,407,118.03	\$4,347,810.28	1,114,784	\$4,436,467.65	\$4,377,159.90	\$29,349.62
RATON	1,883,386	\$7,609,331.45	\$7,660,204.20	1,883,386	\$7,495,179.43	\$7,446,052.18	(\$114,152.02)
RESERVE	474,055	\$1,819,295.97	\$1,899,657.72	487,615	\$1,940,527.28	\$1,924,889.03	\$25,231.31
RIO RANCHO	30,005,809	\$121,231,073.78	\$120,762,236.03	30,093,409	\$119,760,633.26	\$119,261,796.51	(\$1,470,440.52)
ROSWELL	17,399,129	\$70,296,656.95	\$70,016,504.20	17,399,129	\$69,242,095.74	\$68,361,942.99	(\$1,054,561.21)
SIDNEY GUTIERREZ	159,941	\$646,200.03	\$633,276.03	159,941	\$636,506.00	\$623,775.88	(\$9,500.15)
ROSWELL WICHARTER	17,559,070	70,942,856.977	70,649,780,230	17,559,070	69,578,017.74	69,595,718.87	(\$1,944,061.56)
ROY	298,486	\$1,205,955.08	\$1,202,841.08	303,774	\$1,208,908.12	\$1,205,794.12	\$2,953.04
RUIDOSO	3,462,639	\$13,989,892.59	\$13,508,412.84	3,477,872	\$13,840,643.75	\$13,359,184.00	(\$149,248.84)
SAN JON	452,174	\$1,826,891.48	\$1,821,494.48	476,924	\$1,897,981.06	\$1,892,584.06	\$71,089.58
SANTA FE	24,363,374	\$98,433,878.17	\$97,216,067.17	24,357,374	\$96,533,336.29	\$95,715,525.29	(\$1,500,541.88)
ACAD FOR TECH & CLASSICS	664,921	\$2,886,440.42	\$2,632,711.61	661,471	\$2,632,409.84	\$2,579,761.64	(\$52,949.97)
SANTA FE WICHARTERS	25,024,284	101,156,318.54	99,848,778,760	25,018,844	99,565,746.13	99,295,746.93	1,553,461.56
SANTA ROSA	1,491,686	\$6,026,769.44	\$5,992,606.19	1,497,161	\$5,958,146.83	\$5,923,983.58	(\$68,822.61)
SILVER CITY CONS.	5,721,624	\$23,116,734.15	\$22,977,408.15	5,720,124	\$22,763,977.07	\$22,624,651.07	(\$332,751.08)
SOCORRO	3,063,787	\$12,378,434.79	\$12,294,675.54	3,063,787	\$12,192,738.66	\$12,108,979.41	(\$185,696.13)
COTTONWOOD CHARTER	322,017	\$1,301,025.96	\$1,275,005.44	323,163	\$1,286,089.17	\$1,260,347.79	(\$14,657.65)
SPRING	3,286,834	\$13,599,956.75	\$13,599,956.75	3,286,834	\$13,599,956.75	\$13,599,956.75	(\$14,657.65)
SPRINGER	516,943	\$2,088,573.79	\$2,078,835.79	516,943	\$2,057,241.87	\$2,047,503.87	(\$31,331.92)
TAOS	4,486,757	\$18,167,977.50	\$18,000,223.01	4,489,502	\$17,906,353.14	\$17,748,598.65	(\$261,624.36)
TANIA WICHARTER	379,289	\$1,527,317.78	\$1,501,691.02	401,724	\$1,588,712.88	\$1,566,738.62	\$65,047.60
TUOS CHARTER	364,935	\$1,714,424.98	\$1,444,936.45	366,052	\$1,458,275.72	\$1,291,110.21	(\$15,826.27)
VISTA GRANDE	272,865	\$1,101,652.04	\$1,079,589.49	272,865	\$1,085,105.81	\$1,053,403.89	(\$16,195.77)
WYCHARTER	5	66,715.00	66,715.00	5	66,715.00	66,715.00	(\$16,195.77)
TATUM	916,034	\$3,700,997.21	\$3,654,338.95	916,034	\$3,645,476.39	\$3,599,418.14	(\$55,526.82)
TEXICO	1,228,160	\$4,982,061.16	\$4,934,394.99	1,268,790	\$5,049,314.75	\$5,022,088.23	\$87,255.59
TRUTH OR CONSEQ.	2,694,996	\$10,886,430.64	\$10,774,153.39	2,694,996	\$10,728,066.93	\$10,610,807.16	(\$163,343.77)
TUCUMCARI	2,055,094	\$8,303,072.96	\$8,267,873.99	2,055,094	\$8,176,513.74	\$8,143,320.74	(\$124,559.24)
TULAROSA	1,920,077	\$7,751,571.90	\$7,459,175.47	1,920,077	\$7,641,196.03	\$7,542,800.50	(\$116,376.87)
VAUGHN	400,892	\$1,619,699.89	\$1,594,923.94	400,892	\$1,595,401.83	\$1,570,631.58	(\$24,298.06)
WAGON MOUND	336,547	\$1,359,730.65	\$1,349,545.95	344,947	\$1,371,967.94	\$1,361,382.54	\$11,636.89
WEST LAS VEGAS	3,152,936	\$12,336,618.14	\$12,695,633.39	3,152,936	\$12,347,518.69	\$12,504,530.94	(\$191,099.45)
RIO GALLINAS CHARTER SCHOOL	192,181	\$76,497.77	\$76,497.77	191,928	\$76,380.43	\$748,526.38	(\$12,441.43)
WEST LAS VEGAS WICHARTER	3,345,127	13,515,115.916	13,456,599,200	3,344,884	13,311,371.12	13,253,957.92	(\$12,441.43)
ZUNI	2,544,013	\$10,278,423.08	\$6,579,314.23	2,661,056	\$10,590,018.29	\$6,890,899.49	\$311,695.21

DISTRICT/CHARTER STATE CHARTERS	2016-2017 PROGRAM UNITS	2016-2017 BUDGETED PROGRAM COST \$4,040.24	2016-2017 TOTAL BUDGETED STATE GUARANTEE (SEG)	2016-2017 FINAL FUNDED PROGRAM UNITS	2016-2017 FINAL FUNDED PROGRAM COST \$3,978.83	2016-2017 TOTAL FINAL FUNDED STATE EQUALIZATION GUARANTEE (SEG)	2016-2017 AMOUNT OF INCREASE/DECREASE SEG BAR
ACADEMY OF TRADES & TECH ST. CHARTER (APS)	371,886	\$1,472,458.50	\$1,472,458.50	371,886	\$1,479,968.68	\$1,479,968.68	(\$22,089.21)
ACE (APS)	719,190	\$2,141,952.36	\$2,141,952.36	719,190	\$2,162,652.30	\$2,162,652.30	(\$51,825.00)
ALBUQUERQUE INST. MATH & SCI. (AIMS) ST. (APS)	717,955	\$2,503,750.31	\$2,642,715.89	717,955	\$2,867,235.05	\$2,800,090.35	(\$42,645.54)
ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHARTER (APS)	801,513	\$3,238,304.88	\$3,173,578.78	775,708	\$3,087,030.83	\$3,035,290.21	(\$148,248.57)
ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	497,051	\$1,960,205.33	\$1,960,041.22	501,187	\$1,984,558.82	\$1,954,548.64	(\$143,393.10)
ALDO LEOPOLD ST. CHARTER (SILVER CITY)	448,194	\$1,610,811.33	\$1,774,395.10	448,937	\$1,786,205.19	\$1,750,481.09	(\$24,114.07)
ALMA D'ARTE STATE CHARTER (LAS CRUCES)	458,215	\$3,359,992.47	\$3,302,592.92	469,791	\$3,869,594.36	\$1,832,202.47	\$17,829.87
AMY BIEHL ST. CHARTER (APSD)	834,107	\$852,957.21	\$835,892.21	835,907	\$3,326,406.69	\$3,258,898.96	(\$43,684.66)
ANTHONY CHARTER (GARDEN)	211,114	\$330,162.81	\$330,162.81	262,951	\$1,046,049.73	\$1,025,128.74	\$189,236.53
ARK ACADEMY ST. CHARTER (RIO RANCHO)	848,647	\$3,828,757.96	\$3,360,162.81	822,767	\$3,314,104.54	\$3,241,822.45	(\$112,340.36)
CARINOS DE LOS NIÑOS (ESPAÑOLA)	416,792	\$1,663,959.71	\$1,650,260.92	281,417	\$1,119,935.54	\$1,097,536.63	(\$52,724.09)
CESAR CHAVEZ COMM. ST. CHARTER (APS)	511,046	\$2,064,748.49	\$2,023,453.52	719,400	\$2,033,773.89	\$1,995,098.51	(\$30,355.01)
CIEÑ AGUIAS INTERNATIONAL ST. CHARTER (APS)	725,840	\$2,532,567.80	\$2,873,916.44	719,400	\$2,862,945.82	\$2,805,686.90	(\$68,229.54)
CORAL COMMUNITY (APS)	372,244	\$1,303,955.10	\$1,473,876.00	389,425	\$1,430,378.51	\$1,401,770.94	(\$72,105.06)
COTTONWOOD CLASSICAL ST. CHARTER (APS)	1,116,222	\$4,509,804.71	\$4,419,608.67	1,116,222	\$4,442,150.96	\$4,353,307.55	(\$66,301.12)
DEAN DINE (CENTRAL)	108,156	\$428,236.68	\$428,236.68	82,831	\$229,696.73	\$229,696.73	(\$105,192.68)
DZIT DIT LOOL DEAP (GALLUP)	99,894	\$403,595.73	\$395,523.82	70,743	\$281,530.87	\$275,900.35	(\$119,623.47)
ESTANCOIA VALLEY (MARIAPUE)	570,023	\$2,303,029.73	\$2,256,969.14	673,123	\$2,535,513.80	\$2,484,803.52	(\$27,834.38)
EXPLORE ACADEMY (ALBUQUERQUE)	495,528	\$2,002,052.05	\$1,962,011.01	530,792	\$2,112,385.77	\$2,070,108.65	\$108,097.64
GILBERT L. SENA STATE CHARTER (APS)	460,520	\$1,820,208.92	\$1,783,804.74	459,298	\$1,827,836.10	\$1,791,279.38	\$7,474.64
HEALTH LEADERSHIP CHARTER (APS)	584,014	\$2,709,566.72	\$2,312,365.59	571,617	\$2,829,692.24	\$2,773,069.20	\$63,621.65
HORIZON ACADEMY WEST ST. CHARTER (APS)	684,299	\$2,764,732.19	\$2,591,248.41	573,720	\$2,283,193.32	\$2,237,529.45	(\$353,718.96)
INTL. SCHOOL MESA DEL SOL ST. CHARTER (APS)	654,449	\$2,644,131.03	\$2,691,248.41	322,520	\$1,283,510.27	\$1,257,840.06	\$24,479.95
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	311,499	\$1,268,530.72	\$1,307,140.22	347,823	\$1,383,012.86	\$1,355,352.70	\$48,212.48
LA ACADEMIA DOLORES HUERTA (LAS CRUCES)	330,133	\$1,333,816.55	\$1,307,140.22	701,124	\$2,780,214.10	\$2,734,409.82	(\$48,802.10)
LA PROMESA ST. CHARTER (APS)	173,034	\$2,880,828.49	\$2,823,211.92	188,393	\$749,734.43	\$734,739.74	\$24,009.24
LA RESOLANA LEADERSHIP (APS)	179,503	\$725,235.20	\$710,730.50	188,393	\$749,734.43	\$734,739.74	\$24,009.24
LAS MONTAÑAS (LAS CRUCES)	393,710	\$1,580,662.89	\$1,558,869.23	412,465	\$1,641,458.09	\$1,608,628.93	\$49,759.70
LAS TIERRAS MONTESSORI (ESPAÑOLA)	278,644	\$1,125,768.63	\$1,103,272.86	276,779	\$1,107,478.01	\$1,079,448.45	(\$23,824.41)
MASTERS PROGRAM ST. CHARTER (SANTA FE)	474,788	\$1,918,257.47	\$1,879,892.32	485,791	\$3,249,156.97	\$3,184,603.07	(\$843,36)
MCCARTY CHARTER SCHOOL (ESPAÑOLA)	804,412	\$3,250,017.54	\$2,177,487.43	816,447	\$3,249,156.97	\$2,144,821.67	(\$32,665.72)
MEDIA ARTS COLLAB. ST. CHARTER (APS)	549,949	\$2,221,925.95	\$2,177,487.43	549,949	\$2,188,593.54	\$2,111,482.36	\$27,262.24
MISSION ACHIEVEMENT & SUCCESS-MASS (APS)	1,411,556	\$5,703,025.01	\$5,588,964.51	1,530,396	\$6,090,409.83	\$5,968,601.63	(\$104,538.72)
MONTE DEL SOL (SANTA FE)	736,474	\$2,710,528.41	\$2,916,021.08	720,986	\$2,338,347.02	\$2,291,580.08	\$27,262.24
MONTESSORI ELEMENTARY ST. CHARTER (APS)	571,879	\$2,310,528.41	\$2,264,317.84	567,579	\$2,338,347.02	\$2,291,580.08	\$27,262.24
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	576,209	\$2,328,022.65	\$2,281,462.20	576,209	\$2,293,098.62	\$2,247,236.65	(\$34,225.55)
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	589,428	\$2,381,430.58	\$2,333,801.97	589,428	\$2,345,705.35	\$2,298,791.24	(\$35,010.73)
NEW MEXICO CONNECTIONS VIRTUAL (SANTA FE)	2,339,082	\$9,450,371.85	\$9,261,364.41	2,257,877	\$8,984,719.12	\$8,805,024.74	(\$456,339.67)
NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	821,682	\$2,107,720.48	\$2,065,566.07	514,110	\$2,045,967.58	\$2,005,048.23	(\$60,517.84)
NORTH VALLEY ACADEMY ST. CHARTER (APS)	720,937	\$2,912,758.50	\$2,854,503.33	720,937	\$2,869,062.51	\$2,811,661.26	(\$42,822.07)
RED RIVER VALLEY (QUESTA)	177,540	\$717,304.21	\$702,958.13	174,725	\$695,340.85	\$681,434.03	(\$21,524.10)
ROOTS & WINGS (QUESTA)	122,967	\$486,816.19	\$486,816.19	122,967	\$489,363.16	\$479,575.90	(\$7,303.97)
SAGE MONTESSORI CHARTER (APS)	368,496	\$1,488,812.28	\$1,459,036.03	299,861	\$1,192,539.91	\$1,168,689.11	(\$290,346.92)
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	248,027	\$1,002,007.80	\$981,967.84	226,886	\$902,922.33	\$884,863.88	(\$67,103.76)
SIX DIRECTIONS (GALLUP)	1,089,924	\$4,003,554.54	\$4,315,483.45	1,035,833	\$4,122,232.08	\$4,039,767.44	(\$275,686.01)
SOUTH LEEY REEB ST. CHARTER (APS)	105,037	\$428,414.93	\$419,846.53	113,983	\$450,824.43	\$441,807.94	\$21,961.31
SOUTHWEST AERIAL MATH & SCIENCE (SAMS) (APS)	303,523	\$1,226,305.71	\$1,201,779.55	315,133	\$1,265,306.53	\$1,230,200.50	\$28,420.85
SOUTHWEST INTERMEDIATE LEARNING CENTER (APS)	558,370	\$2,265,848.81	\$2,210,829.83	548,570	\$2,183,105.63	\$2,139,443.52	(\$71,366.31)
SOUTHWEST PRIMARY LEARNING CENTER (APS)	239,460	\$931,113.71	\$912,491.44	230,660	\$917,145.63	\$898,802.87	(\$11,688.82)
SOUTHWEST SECONDARY LEARNING CENTER (APS)	209,672	\$821,125.29	\$812,491.44	208,812	\$831,392.46	\$814,764.81	(\$15,415.09)
TAOS ACADEMY ST. CHARTER (TAOS)	607,750	\$2,455,453.85	\$2,406,346.74	619,880	\$2,466,017.33	\$2,416,697.18	(\$89,386.68)
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	592,908	\$2,381,861.02	\$1,161,575.55	593,358	\$2,182,261.95	\$2,136,616.71	(\$17,425.46)
THE GREAT ACADEMY (APS)	488,146	\$1,770,215.00	\$1,734,810.70	422,880	\$1,911,653.03	\$1,849,169.81	(\$65,640.89)
TECHNOLOGY LEADERSHIP (APS)	438,749	\$1,974,663.26	\$1,935,169.99	480,382	\$1,974,663.26	\$1,873,429.77	(\$61,740.22)
TERRA ANDRETO ST. CHARTER (APS)	533,629	\$2,155,989.23	\$2,112,869.45	469,121	\$1,866,928.01	\$1,829,589.45	(\$49,096.35)
TERRA ENCANTADA CHARTER (SANTA FE)	664,423	\$2,884,428.38	\$2,630,739.81	661,953	\$2,634,328.02	\$2,581,641.46	(\$319,734.23)
TURQUOISE TRAIL (SANTA FE)	716,829	\$2,896,161.20	\$2,838,237.98	645,764	\$2,569,801.79	\$2,518,503.75	(\$319,734.23)
UPLIFT COMMUNITY SCHOOL (GALLUP)	790,227	\$3,128,706.73	\$3,128,852.60	794,745	\$3,160,901.23	\$3,097,585.21	(\$31,267.39)
WALATOWIA CHARTER HIGH (JEMEZ VALLEY)	321,103	\$1,297,333.18	\$1,271,386.52	323,799	\$1,324,416.88	\$1,274,667.62	\$26,542.02
WILLIAM W. & JOSEPHINE DORN CHARTER (APS)	167,611	\$677,186.67	\$663,644.90	182,245	\$725,267.67	\$704,762.32	\$47,117.42
STATEWIDE	630,624,903	\$2,547,872,371.84	\$2,477,160,032.26	631,043,829	\$2,511,320,953.25	\$2,440,694,271.02	-\$36,465,761.04

Ludym Martinez

From: Bowker, Pamela M., PED <pamela.bowker@state.nm.us>
Sent: Wednesday, January 4, 2017 9:18 AM
To: PED-NM Superintendents; PED-NM District Business Manager; PED-NM Charter State Schools; PED-NM Charter State Business Manager; PED-NM Charter Local Schools; PED-NM Charter Local Business Manager
Cc: PED-School Budget; Lucero, Susan, PED; Rael, Marian K., PED; Poulos, Katie, PED
Subject: 2016-2017 SEG INCREASE/DECREASE
Attachments: 2016-2017 SEG Comp Budgeted to Final Funded 1-4-17.xlsx

Dear Superintendents, Charter Representatives, and Business Managers:

As a result of the Final Funded Unit Value, the 2016-2017 40th day adjustments, attached is a spreadsheet that shows the amount of your SEG increase or decrease.

If you have any questions, please contact your budget analyst.

Thank you.

*Pamela M. Bowker, Deputy Director
School Budget & Finance Analysis Bureau
Public Education Department
300 Don Gaspar, Room 221
Santa Fe, N.M 87501*

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