

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-1617-0042-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2016-2017

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ludym Martinez, CFO

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: lumartinez@gisd.k12.nm.us

|                                   |                           |                |
|-----------------------------------|---------------------------|----------------|
| <b>FLOWTHROUGH ONLY</b>           | Budget Period: 07/01/2016 | To: 06/30/2017 |
| A. Approved Carryover:            |                           |                |
| B. Total Current Year Allocation: |                           |                |
| D. Total Funding Available:       |                           |                |

Revenue 14000.0000.11112 \$10,054

| Fund  | Function         | Object   | Program                                | Job Class         | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---|------------------|--|--|-------------------|----------------|-------------|------------|-----------|
| 14000<br>Total Instructional Materials Sub-Fund | 1000 Instruction | 56107 Instructional Materials Credit - 50% Textbooks | 1010 Regular Education (K-12) Programs | 0000 No Job Class | \$708,900      | \$5,027     | \$713,927  |           |
| 14000<br>Total Instructional Materials Sub-Fund | 1000 Instruction | 56111 Instructional Materials Cash - 50% Textbooks   | 1010 Regular Education (K-12) Programs | 0000 No Job Class | \$708,899      | \$5,027     | \$713,926  |           |
| Sub Total                                       |                  |  |  |                   |                | \$10,054    |            |           |
| Indirect Cost                                   |                  |  |  |                   |                |             |            |           |
| <b>DOC. TOTAL</b>                               |                  |  |  |                   |                | \$10,054    |            |           |

**Justification:**

Increase BAR to reflect final unrestricted cash balance available for budgeting for FY 2016-17 for Fund 14000 Instructional Materials. Final Audited Unrestricted Cash Balance available for budgeting is \$809,690 requiring an increase BAR for \$10,054.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.