



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
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HANNA SKANDERA
SECRETARY OF EDUCATION

SUSANA MARTINEZ
Governor

January 19, 2017

Mr. Efren Yturralde, Superintendent
Gadsden Independent Schools
P.O. Drawer 70
Anthony, NM 88021

RE: K-3 Plus FY17 Final Award

Dear Superintendent Yturralde:

The initial amount awarded to Gadsden Independent Schools for the Summer 2016 K-3 Plus program was based upon projected enrollment identified in the application: funds are awarded based on a "per student" basis using \$48.45 as the 2016 daily rate for the 25-day program. The Total Earned Allocation is based on actual student enrollment in the K-3 Plus program according to STARS attendance data reported in September 2016. Adjustments have been made to the FY17 award based upon the following data:

	Student Enrollment	Award
Projected Enrollment	1505	
Actual Enrollment	1362	
Total Earned Allocation (FY16-June and FY 17-July/August)		\$1,703,329.93
June Expenditures		\$562,855.47
July/August Adjusted Allocation (Total Earned Allocation-June Expenditures)		\$1,140,474.46
Budget Authority (FY17-July/August)		\$1,239,593.00
Amount of BAR		(\$99,118.54)

Please submit an electronic Budget Adjustment Request (BAR) decreasing the FY17 K-3 Plus budget using **Fund Code 27166, Revenue Object Code 43202** by (\$99,118.54) no later than February 28, 2017. For more information regarding the Flowthrough BAR Process-OBMS, visit the PED website at <http://ped.state.nm.us/ped/FiscalGrantsMgmtIndex.html>.

All Requests for Reimbursements (RfR) must be entered by March 31, 2017 into the PED Operating Budget Management System (OBMS). Carryover of unexpended funds is not allowed for this program.

Please contact Yolanda Pena, K-3 Plus Coordinator, at yolanda.pena@state.nm.us or call (505) 827-6578 concerning Gadsden Independent Schools' K-3 Plus Award.

To reach the Fiscal Grants Management Bureau, please contact Susan Lucero at susan.lucero@state.nm.us or call (505) 827-3848.

Best regards,



Hipolito "Paul" Aguilar
Deputy Secretary, Finance and Operations

HA/DM/yp