

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1617-0047-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2016-2017

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Karla Quesada

Total Approved Budget (Flowthrough):

Phone: 505-882-6765

Email: kquesada@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2016	To: 06/30/2017
A. Approved Carryover: \$91,168.30	
B. Total Current Year Allocation: 404,677	
D. Total Funding Available: 495,845	

Revenue 24153.0000.44500 \$91,168

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24153 English Language Acquisitio n	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class		\$500	\$500	
24153 English Language Acquisitio n	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$50	\$100	\$150	
24153 English Language Acquisitio n	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$50	\$2,000	\$2,050	
24153 English Language Acquisitio n	1000 Instruction	56113 Software	4010 Bilingual Education Programs	0000 No Job Class		\$35,000	\$35,000	
24153 English Language Acquisitio n	1000 Instruction	56118 General Supplies and Materials	4010 Bilingual Education Programs	0000 No Job Class		\$53,568	\$53,568	
Sub Total						\$91,168		
<b>Indirect Cost</b>								
<b>DOC. TOTAL</b>						\$91,168		

**Justification:**

The Public Education Department has granted Gadsden ISD its final FY16-17 subaward and carryover allocation for Title III. We respectfully request approval of this Budget Adjustment Request for the purpose of continuing our professional development for th

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.