



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: April 3, 2017

School Board Agenda Items

Title of Agenda Item: Board Budget Workshop And Budget

- Consent Agenda
- Action
- Discussion Items

Calendar

Board Meeting Date: April 20, 2017

Submitted By: Originator – Ludym Martinez, Interim Assoc. Superintendent for Finance
Department – Finance
Date – April 3, 2017

To Be Presented By: Ludym Martinez, Interim Assoc. Superintendent for Finance

Approved By: Efren Yturralde, Superintendent Date – April 3, 2017

Background and Summary:

Board Budget Workshop date needs to be set to present and discuss the 2017-18 Proposed Budget. Proposed dates are May 3, 2017 or May 5, 2017.

Recommendation:

As part of the budgeting process a board workshop is necessary to present and discuss the proposed budget for 2017-18. The District's budget is due to NM PED on or before May 22, 2017. In order to meet the deadline and present the preliminary budget at the May 11, 2017 regular board meeting it will be necessary to hold the budget workshop on either May 3, 2017 or May 5, 2017. These two dates will allow the District staff to finalize all required documents related to the submission of the District's proposed Operating Budget for 2017-18 to NM PED.

Assigned to Board Agenda for Meeting of (Date): April 20, 2017