

I. FACILITIES MAINTENANCE & OPERATIONS

May 25, 2017

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of April 1, 2017 – April 30, 2017

| Trade Code | Received | Completed | In-Progress | Voided |
|---------------------|-----------------|------------------|--------------------|---------------|
| Electrical | 76 | 60 | 14 | 2 |
| General Maintenance | 659 | 561 | 89 | 9 |
| HVAC | 126 | 108 | 16 | 2 |
| Locksmith | 129 | 113 | 16 | 0 |
| Plumbing | 99 | 88 | 10 | 1 |

FY Work Order Totals for July 1, 2016 – April 30, 2017

| Trade Code | Received | Completed | In-Progress | Voided |
|---------------------|-----------------|------------------|--------------------|---------------|
| Electrical | 997 | 870 | 93 | 34 |
| General Maintenance | 6648 | 6260 | 216 | 172 |
| HVAC | 1257 | 1171 | 46 | 40 |
| Locksmith | 1514 | 1407 | 65 | 42 |
| Plumbing | 1029 | 942 | 41 | 46 |

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for April 1, 2017 to April 30, 2017 is **\$0.00** no incidents reported. The cost due to vandalism for the Fiscal Year July 1, 2016 to April 30, 2017 is **\$5,467.02**.