

2017-2018 IDEA-B Budget Application Summary

Funds from the 2017-2018 IDEA-B Budgets (24106/24109) will be utilized in the following manner:

- Salaries and benefits for the following positions:
 - Special Education Teachers
 - Special Education Classroom Instructional Assistants (IAs)
 - Special Education Instructional Specialists
 - Special Education Office Staff
 - Special Education Related Service Providers
- Supplies and materials for the following Special Education Programs:
 - Early Childhood (EC)
 - Structured Communication Class (SCC)
 - Life Skills Class (LSC)
 - Developmental Skills Class (DSC)
 - Behavior Skills Class (BSC)
 - Academic Skills Class (ASC)
 - Job Training Program (JTP)
 - Hearing/Visually Impaired Programs
- Supplies and materials for the Special Education Department
- Testing materials and protocols for educational diagnosticians and related service providers
- Transportation of students
- Professional development activities for special education teachers and instructional assistants and Special Education Department personnel
- Travel for Special Education Department personnel, including mileage between campuses
- Extended School Year (ESY) services including salaries/benefits for instructional staff and related service staff, supplies and materials, and transportation
- Cell phones for Special Education Department staff, typically those assigned to two or more campuses
- Contracted Speech Language Pathology (SLP) and Sign Language Interpreter (SLI) services