

APPENDIX B

Fleet Contract Payment Schedule 2017/2018

This contract approved by the Gadsden Independent School District Board (**BOARD**)

on May 25, 2017 for Boone Transportation, Inc. (**CONTRACTOR**)

to operate 85 buses/routes set forth in Appendix A to provide school transportation services includes the following amounts deemed necessary for **CONTRACTOR** to carry out the terms of the contract safely, efficiently, and economically:

I.	INITIAL BUS PURCHASE / RENTAL FEE:	\$	702,909.00
		\$	702,909.00
II.	TRANSPORTATION SERVICES: (Estimated Budget)		
a.	Fuel	\$	353,838.00
b.	Operation & Maintenance and All other Expenses	\$	2,123,472.00
c.	Salary and Benefits	\$	1,871,330.00
	Total Transportation Services	\$	4,348,640.00
III.	TOTAL ESTIMATED BUDGET	\$	5,051,549.00