

PSCOC 2017-2018 SECOND ROUND SYSTEMS-BASED CAPITAL OUTLAY APPLICATIONS
Analysis of Square Footage

			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
District	School	Systems	Permanent Building Square Footage (FAD)	Portables Square Footage (FAD)	Project Square Footage	2016-2017 40th-Day Enrollment	Current Adequacy SqFt Calculator (Based on Column D)	Existing SqFt Over/(Under) Current Adequacy Calculator	Total Estimated Project Cost Per Application	Cost/SqFt (G/C)	Revised Project Cost (H x E)	Cost Over/(Under) Total Estimated Project Cost	Local Match - Awards Spreadsheet (Based on Column G)	State Match - Awards Spreadsheet (Based on Column G)	Adjusted Local Match (Based on Column I + Column J)	Adjusted State Match (Based on Column I)	Local Match Change From Application ((M-K)+J)	State Match Change From Application (N-L)	
1	Farmington	Country Club ES	site utilities, exterior windows & doors, roof, ceiling finishes, floor finishes, foundation/slab/structure, air/ventilation, HVAC, main power/emergency, lighting/branch circuits, plumbing, and fire sprinkler	57,009	0	57,009	548	68,692	(11,683)	\$4,890,521	\$ 85.79	\$5,892,748	(\$1,002,227)	\$1,760,587	\$3,129,933	\$1,760,587	\$3,129,933	n/a - see bullet #3 below	n/a - see bullet #3 below
2	Los Alamos	Mountain ES	site utilities, walkways, exterior walls, exterior doors & windows, roof, ceiling finishes, floor finishes, foundation/slab/structure, interior doors, partitions and stairs, interior walls, air/ventilation, HVAC, main power/emergency, lighting/branch circuits, plumbing, fire sprinkler, and portables	51,972	3,584	55,556	440	57,394	(1,838)	\$3,919,065	\$ 70.54	\$4,048,723	(\$129,657)	\$2,383,664	\$1,535,401	\$2,383,664	\$1,535,401	n/a - see bullet #3 below	n/a - see bullet #3 below
3	Clovis	Mesa ES	parking lots, ceiling finishes, floor finishes, air/ventilation, and HVAC	55,588	4,256	55,588	504	64,222	(4,378)	\$2,173,500	\$ 39.10	\$2,511,091	(\$337,591)	\$565,110	\$1,608,390	\$565,110	\$1,608,390	n/a - see bullet #3 below	n/a - see bullet #3 below
4	Dexter	Dexter ES	air/ventilation, HVAC, and main power/emergency	73,558	6,720	80,278	484	62,130	18,148	\$977,421	\$ 12.18	\$756,461	\$220,960	\$304,165	\$673,256	\$476,513	\$500,907	\$172,349	(\$172,349)
5	Clovis	Cameo ES	parking lots, site lighting, walkways, site specialties/landscaping (drainage), exterior windows and doors, ceiling finishes, and floor finishes	47,231	1,792	47,231	310	42,336	6,687	\$1,670,375	\$ 35.37	\$1,497,258	\$173,117	\$434,298	\$1,236,078	\$562,404	\$1,107,971	\$128,107	(\$128,107)
6	Gadsden	Loma Linda ES	parking lots, site specialties/landscaping (drainage), site utilities, roof, ceiling finishes, floor finishes, interior walls, air/ventilation, HVAC, main power/emergency, and lighting/branch circuits	53,972	6,048	53,972	363	48,667	11,353	\$7,567,000	\$ 140.20	\$6,823,227	\$743,773	\$1,135,050	\$6,431,950	\$1,767,257	\$5,799,743	\$632,207	(\$632,207)
7	Floyd	Combined School	main power/emergency, portables (fire alarm)	69,299	2,576	71,875	208	41,783	30,092	\$153,635	\$ 2.14	\$89,312	\$64,322	\$73,997	\$79,637	\$122,882	\$30,752	\$48,885	(\$48,885)
-	-	-	408,629	24,976	421,509	-	385,224	48,381	\$21,351,517	\$ 385.31	\$21,618,819	\$1,202,173	\$ 6,656,871	\$ 14,694,646	\$7,638,419	\$13,713,098	\$ 981,548	(\$ 981,548)	

Notes:

- The council may award grants annually to school districts for the purpose of repairing, renovating or replacing public school building systems in existing buildings under the guidelines adopted by the Council. (22-24-5 NMSA 1978, 22-24-4.6 NMSA 1978)
- In many cases, these facilities were built long before the adequacy standards were adopted, and therefore the educational space could be considered to be “grandfathered” until such time that this facility is eligible for funding for a larger project (standards-based) at which time the adequacy standards would apply to the project.
- Funding is targeted toward systems renewal/renovation/replacement of facilities that were initially built through local or other resources. Additions are not allowed under this program, and therefore no additional space above adequacy or above what is currently built is being funded, nor is funding included to bring the facility up to the current maximum building gross square foot per student calculator square footage.
- The application, as approved by Council, does not calculate above adequacy square footage between existing building square footage and the maximum building gross square foot per student calculator. A mid-stream change to the state/local match amounts on the application at this time would be a negative financial impact as these above adequacy amounts which would be wholly funded by the district, and are not currently approved/anticipated by the districts.
- The Council can consider modifying the program in future award cycles to limit funding for systems projects to existing square footage per the maximum building gross square foot per student calculator, and the application can be modified to accommodate this change.