

# **I. FACILITIES MAINTENANCE & OPERATIONS**

## **July 26, 2018**

**A: Special Projects Report:**  
(See Attached)

**B. Maintenance Work Order Totals**

*Work Order Totals for the month of June 1, 2018 – June 30, 2018*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Voided</b>
Electrical	77	51	24	2
General Maintenance	496	390	106	0
HVAC	84	60	23	1
Locksmith	97	72	23	2
Plumbing	129	90	38	1

*FY Ending Work Order Totals for July 1, 2017 – June 30, 2018*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Voided</b>
Electrical	1075	991	56	28
General Maintenance	7441	7085	232	124
HVAC	1421	1321	55	45
Locksmith	1729	1634	68	27
Plumbing	1148	1050	74	24

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for June 1, 2018 to June 30, 2018 is **\$3,703.75**. The cost due to vandalism for the Fiscal Year Ending July 1, 2017 to June 30, 2018 is **\$15,285.73**.