



Gadsden Independent School District  
P.O. Drawer 70  
Anthony, New Mexico 88021

Date: July 5, 2018

### School Board Agenda Items

Title of Agenda Item: Fund 11000 Operational SEG Increase

BAR

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: July 26, 2018

Submitted By: Originator – Ludym Martinez, Associate Supt. for Finance  
Department – Finance  
Date – July 5, 2018

To Be Presented By: Erica Villarreal, Executive Director for Finance

Approved By: Travis Dempsey, Supt. Date – July 5, 2018

Background and Summary:

Increase BAR to budget a second SEG distribution resulting from NMPED resetting the final unit value for 2017-2018 school year budgets from \$4,084.26 to \$4,115.60. This increase resulted in an additional \$799,855 in SEG funding which was budgeted under restricted expenditures in 2017-18. Notice of this second SEG distribution was received on June 28, 2018 with an Operational BAR deadline of June 29, 2018.

Recommendation:

Approval

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Assigned to Board Agenda for Meeting of (Date): July 26, 2018