

## Ludym Martinez

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**From:** Ruskowski, Christopher, PED <C.Ruskowski@state.nm.us>  
**Sent:** Thursday, June 28, 2018 10:15 AM  
**Subject:** 2017-2018 Final Program Unit Value  
**Attachments:** Second June SEG Distribution.PDF

June 28, 2018

### MEMORANDUM

**TO:** Public School Superintendents  
Charter School Officials  
Local School Board Presidents  
Business Managers

**FROM:** Christopher N. Ruskowski  
Secretary of Education

**RE:** 2017-2018 Final Program Unit Value

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In accordance with Laws 2017, Chapter 135, the General Appropriation Act of 2017 and Laws 2018, Chapter 73, General Appropriation Act of 2018, I am resetting the final unit value for 2017-2018 school year budgets at \$4,115.60, an increase of \$31.34 from the final unit value of \$4,084.26 set January 31, 2018.

The enclosed information provides distributions by entity to assist with Budget Adjustment Requests. The portion of the second June distribution enabled under Laws 2017, Chapter 135, the General Appropriation Act of 2017 is being made available for special education funding. If you have any questions or need additional information, please do not hesitate to contact your assigned budget analyst or David Craig at (505) 827-6537.

CR/dtc

Enc: (Second June SEG Distribution)

cc: Office of the Governor  
Duffy Rodriguez, Cabinet Secretary, Department of Finance and Administration  
Marian K. Rael, Acting Deputy Secretary, Finance and Operations, PED  
David Abbey, Director, Legislative Finance Committee  
Rachel Gudgel, Director, Legislative Education Study Committee  
David Craig, Director, School Budget and Finance Analysis Bureau, PED  
Budget Analysts, School Budget and Finance Analysis Bureau, PED



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CHRISTOPHER N. RUSZKOWSKI  
SECRETARY OF EDUCATION

SUSANA MARTINEZ  
GOVERNOR

June 28, 2018

MEMORANDUM

**TO:** Public School Superintendents  
Charter School Officials  
Local School Board Presidents  
Business Managers

**FROM:** David Craig, Director, School Budget and Finance Analysis Bureau DC

**RE:** 2017-2018 Final State Equalization Guarantee (SEG) Budget Adjustment Request

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Today, in accordance with Laws 2017, Chapter 135, the General Appropriation Act of 2017 and Laws 2018, Chapter 73, General Appropriation Act of 2018, the final unit value for 2017-2018 school year budgets was reset at \$4,115.60. Correspondingly, \$19,599,999.93 in additional SEG was distributed statewide, of which \$9,599,999.98 is being made available for special education funding. The enabling language required PED to distribute these funds *after* calculation of the June SEG monthly allotment and distribution. This is the reason the Operational Fund BAR deadline was extended to June 27<sup>th</sup> in contrast to prior years in which the deadline was June 1<sup>st</sup>. It also further underscores the need to adhere to PED deadlines for information submittal. **The purpose of this memorandum is to indicate that the Operational Fund BAR deadline has been extended through June 29<sup>th</sup>.**

The PED cannot and will not supplant local school board authority to approve BAR's. School districts and charter schools will need to coordinate with their local school board or governing council to obtain approval for an increase BAR. Whether that takes the form of an emergency meeting, or receiving tentative approval from the school board or governing council prior to a July meeting, it will be up to the local school districts and charter schools to operationalize this piece. It is our expectation and sincere hope that no School Board or Governing Council would fail to approve additional dollars for education, particularly additional funding for our state's special education students.

The PED was faced with a decision between distributing this additional funding and providing an abbreviated window to operationalize the BAR process, or failing to distribute the funding. The PED chose to distribute additional dollars to school districts and charter schools and address the abbreviated window via this memorandum. We apologize for any inconvenience this may have caused your local school board or governing council. The PED will also endeavor to work with our Legislative partners in the future to better communicate the impact such tight time frames for distribution has on local processes.

DISTRICT/CHARTER	Laws 2018, CH. 73 (HB2) Section 5 Distrib.	Laws 2017, Ch. 135 (HB2) MDE Distrib.	Total June 2018
	\$10,000,000.00	\$9,600,000.00	Second Distribution
ALAMOGORDO	\$160,362.08	\$153,947.60	\$314,309.68
ALBUQUERQUE	\$2,515,921.27	\$2,415,284.42	\$4,931,205.69
ALBUQUERQUE CHARTER ACADEMY	\$10,405.98	\$9,989.74	\$20,395.72
ALB TALENT DEV SECONDARY	\$6,826.53	\$6,553.47	\$13,380.00
<sup>2</sup> ALICE KING COMMUNITY SCHOOL	\$12,432.77	\$11,935.46	\$24,368.23
<sup>2</sup> CHRISTINE DUNCAN COMMUNITY	\$10,945.43	\$10,507.61	\$21,453.04
CIEN AGUAS INTERNATIONAL	\$12,378.70	\$11,883.55	\$24,262.25
<sup>2</sup> CORRALES INTERNATIONAL	\$10,128.44	\$9,723.31	\$19,851.75
DIGITAL ARTS & TECH ACADEMY	\$10,574.09	\$10,151.12	\$20,725.21
<sup>2</sup> EAST MOUNTAIN	\$12,086.43	\$11,602.97	\$23,689.40
EL CAMINO REAL	\$10,320.55	\$9,907.73	\$20,228.28
GORDON BERNELL	\$12,987.36	\$12,467.86	\$25,455.22
INT'L SCHOOL MESA DEL SOL ST. CHARTER	\$10,663.99	\$10,237.43	\$20,901.42
<sup>2</sup> LA ACADEMIA DE ESPERANZA	\$16,576.98	\$15,913.90	\$32,490.88
LA RESOLANA LEADERSHIP	\$3,449.84	\$3,311.84	\$6,761.68
<sup>2</sup> LOS PUENTES	\$8,543.68	\$8,201.93	\$16,745.61
MONTESSORI OF THE RIO GRANDE	\$5,819.44	\$5,586.66	\$11,406.10
MOUNTAIN MAHOGANY	\$6,619.86	\$6,355.06	\$12,974.92
<sup>2</sup> NATIVE AMERICAN COMM ACAD.	\$12,880.07	\$12,364.86	\$25,244.93
<sup>2</sup> NEW MEXICO INTERNATIONAL	\$6,261.00	\$6,010.56	\$12,271.56
NUESTROS VALORES	\$6,952.63	\$6,674.52	\$13,627.15
PAPA	\$11,158.03	\$10,711.71	\$21,869.74
<sup>2</sup> ROBERT F. KENNEDY	\$12,647.14	\$12,141.25	\$24,788.39
SIEMBRA LEADERSHIP HIGH SCHOOL	\$4,270.90	\$4,100.06	\$8,370.96
<sup>2</sup> SOUTH VALLEY	\$19,333.04	\$18,559.72	\$37,892.76
<sup>2</sup> TWENTY FIRST CENT.	\$7,061.17	\$6,778.73	\$13,839.90
WILLIAM W & JOSEPHINE DORN CHARTER	\$2,320.08	\$2,227.28	\$4,547.36
ANIMAS	\$9,168.61	\$8,801.86	\$17,970.47
ARTESIA	\$110,290.27	\$105,878.66	\$216,168.93
AZTEC	\$84,143.89	\$80,778.13	\$164,922.02
MOSAIC ACADEMY CHARTER	\$5,394.30	\$5,178.53	\$10,572.83
BELEN	\$118,701.10	\$113,953.06	\$232,654.16
BERNALILLO	\$81,544.14	\$78,282.38	\$159,826.52
BLOOMFIELD	\$83,564.94	\$80,222.34	\$163,787.28
CAPITAN	\$18,004.44	\$17,284.27	\$35,288.71
CARLSBAD	\$206,529.52	\$198,268.34	\$404,797.86
JEFFERSON MONT. ACAD.	\$7,736.04	\$7,426.60	\$15,162.64
PECOS CONNECTIONS	\$16,188.17	\$15,540.64	\$31,728.81
CARRIZOZO	\$7,782.84	\$7,471.53	\$15,254.37
CENTRAL CONS.	\$111,386.42	\$106,930.97	\$218,317.39
CHAMA VALLEY	\$16,601.80	\$15,937.73	\$32,539.53
CIMARRON	\$16,057.24	\$15,414.95	\$31,472.19
MORENO VALLEY HIGH	\$2,774.54	\$2,663.56	\$5,438.10
CLAYTON	\$18,628.61	\$17,883.46	\$36,512.07
CLOUDCROFT	\$15,875.13	\$15,240.13	\$31,115.26
CLOVIS	\$234,031.76	\$224,670.49	\$458,702.25
COBRE CONS.	\$47,820.24	\$45,907.43	\$93,727.67
CORONA	\$5,882.13	\$5,646.84	\$11,528.97
CUBA	\$21,504.30	\$20,644.13	\$42,148.43
DEMING	\$154,625.96	\$148,440.92	\$303,066.88
DEMING CESAR CHAVEZ	\$6,983.80	\$6,704.45	\$13,688.25
DES MOINES	\$6,158.12	\$5,911.79	\$12,069.91
DEXTER	\$33,362.13	\$32,027.65	\$65,389.78
DORA	\$10,492.77	\$10,073.06	\$20,565.83
DULCE	\$14,017.96	\$13,457.25	\$27,475.21
ELIDA	\$7,356.67	\$7,062.41	\$14,419.08
ESPAÑOLA	\$117,380.12	\$112,684.92	\$230,065.04
ESTANCIA	\$25,463.34	\$24,444.81	\$49,908.15
EUNICE	\$24,532.46	\$23,551.16	\$48,083.62
FARMINGTON	\$302,901.13	\$290,785.09	\$593,686.22
NEW MEXICO VIRTUAL ACADEMY	\$12,610.04	\$12,105.64	\$24,715.68
FLOYD	\$9,728.39	\$9,339.26	\$19,067.65
FT. SUMNER	\$12,497.83	\$11,997.92	\$24,495.75
GADSDEN	\$408,089.08	\$391,765.51	\$799,854.59
GALLUP	\$252,532.99	\$242,431.67	\$494,964.66
MIDDLE COLLEGE HIGH	\$5,297.35	\$5,085.45	\$10,382.80

GRADY		\$6,979.70	\$6,700.51	\$13,680.21
GRANTS		\$104,316.39	\$100,143.74	\$204,460.13
HAGERMAN		\$17,305.39	\$16,613.18	\$33,918.57
HATCH		\$38,564.47	\$37,021.89	\$75,586.36
HOBBS		\$272,249.38	\$261,359.41	\$533,608.79
HONDO		\$7,998.19	\$7,678.26	\$15,676.45
HOUSE		\$6,235.58	\$5,986.16	\$12,221.74
JAL		\$13,825.35	\$13,272.33	\$27,097.68
JEMEZ MOUNTAIN		\$9,789.66	\$9,398.07	\$19,187.73
LINDRITH AREA HERITAGE		\$1,069.29	\$1,026.52	\$2,095.81
JEMEZ VALLEY		\$9,692.79	\$9,305.07	\$18,997.86
SAN DIEGO RIVERSIDE CHARTER		\$3,691.32	\$3,543.66	\$7,234.98
LAKE ARTHUR		\$6,787.51	\$6,516.01	\$13,303.52
LAS CRUCES		\$724,618.19	\$695,633.46	\$1,420,251.65
LAS VEGAS CITY		\$55,402.93	\$53,186.81	\$108,589.74
LOGAN		\$13,334.88	\$12,801.48	\$26,136.36
LORDSBURG		\$18,645.27	\$17,899.46	\$36,544.73
LOS ALAMOS		\$110,949.46	\$106,511.48	\$217,460.94
LOS LUNAS		\$226,167.70	\$217,120.99	\$443,288.69
LOVING		\$20,887.99	\$20,052.47	\$40,940.46
LOVINGTON		\$116,224.14	\$111,575.17	\$227,799.31
MAGDALENA		\$13,622.82	\$13,077.91	\$26,700.73
MAXWELL		\$8,710.41	\$8,441.99	\$13,152.40
MELROSE		\$9,051.42	\$8,689.36	\$17,740.78
MESA VISTA		\$11,249.97	\$10,799.97	\$22,049.94
MORA		\$17,665.66	\$16,959.03	\$34,624.69
MORIARTY		\$72,063.73	\$69,181.18	\$141,244.91
MOSQUERO		\$4,752.94	\$4,562.82	\$9,315.76
MOUNTAINAIR		\$11,110.12	\$10,665.71	\$21,775.83
PECOS		\$22,643.83	\$21,738.08	\$44,381.91
PEÑASCO		\$14,109.33	\$13,544.96	\$27,654.29
POJOAQUE		\$52,605.73	\$50,501.50	\$103,107.23
PORTALES		\$84,746.21	\$81,356.36	\$166,102.57
QUEMADO		\$6,467.29	\$6,208.60	\$12,675.89
QUESTA		\$16,676.53	\$16,009.47	\$32,686.00
RATON		\$29,440.09	\$28,262.49	\$57,702.58
RESERVE		\$6,394.08	\$6,138.31	\$12,532.39
RIO RANCHO		\$509,142.76	\$488,777.05	\$997,919.81
ROSWELL		\$284,215.55	\$272,846.93	\$557,062.48
SIDNEY GUTIERREZ		\$2,769.14	\$2,658.37	\$5,427.51
ROY		\$4,889.62	\$4,694.04	\$9,583.66
RUIDOSO		\$56,881.35	\$54,606.09	\$111,487.44
SAN JON		\$7,615.80	\$7,311.17	\$14,926.97
SANTA FE		\$391,540.45	\$375,878.83	\$767,419.28
ACAD FOR TECH & CLASSICS		\$11,684.96	\$11,217.56	\$22,902.52
SANTA ROSA		\$24,385.94	\$23,410.50	\$47,796.44
SILVER CITY CONS.		\$88,361.76	\$84,827.29	\$173,189.05
SOCORRO		\$47,347.96	\$45,454.04	\$92,802.00
COTTONWOOD CHARTER		\$5,296.11	\$5,084.26	\$10,380.37
SPRINGER		\$8,130.83	\$7,805.59	\$15,936.42
TAOS		\$71,329.98	\$68,476.78	\$139,806.76
ANANSI CHARTER		\$6,062.93	\$5,820.41	\$11,883.34
TAOS CHARTER		\$6,209.35	\$5,960.98	\$12,170.33
VISTA GRANDE		\$4,280.74	\$4,109.51	\$8,390.25
TATUM		\$13,984.05	\$13,424.69	\$27,408.74
TEXICO		\$20,966.68	\$20,128.02	\$41,094.70
TRUTH OR CONSEQ.		\$41,061.80	\$39,419.32	\$80,481.12
TUCUMCARI		\$34,182.02	\$32,814.74	\$66,996.76
TULAROSA		\$29,841.41	\$28,647.75	\$58,489.16
VAUGHN		\$6,558.86	\$6,296.51	\$12,855.37
WAGON MOUND		\$5,917.66	\$5,680.95	\$11,598.61
WEST LAS VEGAS		\$50,213.01	\$48,204.49	\$98,417.50
RIO GALLINAS CHARTER SCHOOL		\$3,260.77	\$3,130.34	\$6,391.11
ZUNI		\$23,271.76	\$22,340.89	\$45,612.65
STATE CHARTERS				
ACADEMY OF TRADES & TECH ST. CHARTER (APS)		\$5,136.37	\$4,930.91	\$10,067.28
ACE (APS)		\$12,567.61	\$12,064.91	\$24,632.52
ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)		\$12,344.62	\$11,850.83	\$24,195.45

ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	\$13,837.83	\$13,284.32	\$27,122.15
<sup>2</sup> ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$8,529.78	\$8,188.59	\$16,718.37
ALDO LEOPOLD ST. CHARTER (SILVER CITY)	\$7,437.73	\$7,140.22	\$14,577.95
<sup>2</sup> ALMA D' ARTE STATE CHARTER (LAS CRUCES)	\$7,857.07	\$7,542.78	\$15,399.85
<sup>2</sup> AMY BIEHL ST. CHARTER (APS)	\$13,375.50	\$12,840.48	\$26,215.98
ANTHONY CHARTER (GADSDEN)	\$4,890.22	\$4,894.81	\$9,584.83
<sup>2</sup> ASK ACADEMY ST. CHARTER (RIO RANCHO)	\$13,634.43	\$13,089.06	\$26,723.49
<sup>2</sup> CARINOS DE LOS NINOS (ESPANOLA)	\$4,682.74	\$4,495.44	\$9,178.18
<sup>2</sup> CESAR CHAVEZ COMM. ST. CHARTER (APS)	\$8,236.82	\$7,907.35	\$16,144.17
CORAL COMMUNITY (APS)	\$5,097.35	\$4,893.46	\$9,990.81
COTTONWOOD CLASSICAL ST. CHARTER (APS)	\$18,817.83	\$18,064.92	\$36,882.55
DREAM DINE' (CENTRAL)	\$1,232.00	\$1,182.72	\$2,414.72
DZIT DIT LOOL DEAP (GALLUP)	\$1,092.11	\$1,048.43	\$2,140.54
ESTANCIA VALLEY (MORIARTY)	\$10,984.38	\$10,525.81	\$21,490.19
<sup>2</sup> EXPLORE ACADEMY (ALBUQUERQUE)	\$9,218.82	\$8,850.07	\$18,068.89
GILBERT L. SENA STATE CHARTER (APS)	\$7,476.40	\$7,177.35	\$14,653.75
<sup>2</sup> HEALTH LEADERSHIP CHARTER (APS)	\$8,291.08	\$7,959.43	\$16,250.51
<sup>2</sup> HORIZON ACADEMY WEST ST. CHARTER (APS)	\$11,842.11	\$11,368.43	\$23,210.54
<sup>2</sup> J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$5,342.58	\$5,128.88	\$10,471.46
LA ACADEMIA DOLORES HUERTA (LAS CRUCES)	\$5,456.14	\$5,237.89	\$10,694.03
LA PROMESA ST. CHARTER (APS)	\$11,976.64	\$11,497.58	\$23,474.22
LAS MONTANAS (LAS CRUCES)	\$7,013.36	\$6,732.83	\$13,746.19
LA TIERRA MONTESSORI (ESPANOLA)	\$4,339.01	\$4,165.45	\$8,504.46
MASTERS PROGRAM ST. CHARTER (SANTA FE)	\$7,785.55	\$7,474.12	\$15,259.67
MCCURDY CHARTER SCHOOL (ESPANOLA)	\$13,428.71	\$12,891.56	\$26,320.27
MEDIA ARTS COLLAB. ST. CHARTER (APS)	\$8,982.47	\$8,623.17	\$17,605.64
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	\$22,556.17	\$21,653.93	\$44,210.10
MONTE DEL SOL (SANTA FE)	\$11,681.17	\$11,213.93	\$22,895.10
MONTESSORI ELEMENTARY ST. CHARTER (APS)	\$9,573.84	\$9,190.88	\$18,764.72
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	\$9,724.73	\$9,335.74	\$19,060.47
NEW AMERICA SCHOOL (LAS CRUCES)	\$8,621.67	\$8,276.81	\$16,898.48
NEW MEXICO CONNECTIONS VIRTUAL (SANTA FE)	\$49,008.22	\$47,047.89	\$96,056.11
NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	\$8,629.60	\$8,284.42	\$16,914.02
NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$12,756.90	\$12,246.62	\$25,003.52
RED RIVER VALLEY (QUESTA)	\$3,039.32	\$2,917.75	\$5,957.07
ROOTS & WINGS (QUESTA)	\$1,834.70	\$1,761.31	\$3,596.01
SANDOVAL ACADEMY OF BIL ED SABE (RIO RANCHO)	\$3,153.92	\$3,027.76	\$6,181.68
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	\$14,808.94	\$14,216.59	\$29,025.53
SIX DIRECTIONS (GALLUP)	\$3,295.79	\$3,163.96	\$6,459.75
SOUTH VALLEY PREP ST. CHARTER (APS)	\$4,768.10	\$4,577.38	\$9,345.48
SOUTHWEST AER, MATH & SCIENCE-SAMS (APS)	\$8,724.60	\$8,375.62	\$17,100.22
SOUTHWEST PRIMARY LEARNING CENTER (APS)	\$6,236.74	\$5,987.28	\$12,224.02
SOUTHWEST SECONDARY LEARNING CENTER (APS)	\$9,875.35	\$9,480.34	\$19,355.69
STUDENT ATHLETE HEADQUARTERS (SHAQ) (APS)	\$3,520.63	\$3,379.81	\$6,900.44
<sup>2</sup> TAOS ACADEMY ST. CHARTER (TAOS)	\$8,425.24	\$8,088.23	\$16,513.47
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$4,855.24	\$4,661.03	\$9,516.27
TAOS INTERNATIONAL (TAOS)	\$6,804.24	\$6,532.07	\$13,336.31
THE GREAT ACADEMY (APS)	\$6,429.69	\$6,172.51	\$12,602.20
TECHNOLOGY LEADERSHIP (APS)	\$7,489.32	\$7,189.74	\$14,679.08
TIERRA ADENTRO ST. CHARTER (APS)	\$10,848.98	\$10,415.02	\$21,264.00
<sup>2</sup> TIERRA ENCANTADA CHARTER (SANTA FE)	\$10,073.67	\$9,670.73	\$19,744.40
TURQUOISE TRAIL (SANTA FE)	\$13,183.40	\$12,656.06	\$25,839.46
WALATOWA CHARTER HIGH (JEMEZ VALLEY)	\$2,175.68	\$2,088.66	\$4,264.34
STATEWIDE	\$9,999,999.95	\$9,599,999.98	\$19,599,999.93