

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1819-0005-IB
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Initial Budget

Fiscal Year: 2018-2019

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ludym Martinez, CFO

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: lumartinez@gisd.k12.nm.us

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|--|--------------------------------|
| FLOWTHROUGH ONLY | |
| Budget Period: Jul 1 2018 12:00AM | To: Jun 30 2019 12:00AM |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: | |
| D. Total Funding Available: | |

Revenue 31200.0000.43209 \$11,412,998

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|--|---------------------|-----------------------------|-----------------|-------------------|----------------|--------------|--------------|-----------|
| 31200 Public School Capital Outlay | 4000 Capital Outlay | 54500 Construction Services | 0000 No Program | 0000 No Job Class | | \$11,412,998 | \$11,412,998 | |
| Sub Total | | | | | | \$11,412,998 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$11,412,998 | | |

Justification:

Initial Budget for Fund 31200 Public School Capital Outlay Council (PSCOC) in the amount of \$11,412,998. This award is for the planning, design and construction of complete system upgrades to Desert Trail Elementary (\$4,981,048) and Loma Linda Elementary

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.