

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1819-0002-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2018-2019

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: 07/01/2018 To: 06/30/2019
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24172.0000.44500 \$19,881

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24172 Carl D Perkins Special Projects - PY Unliq. Obligation s	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development		\$1,500	\$1,500	
24172 Carl D Perkins Special Projects - PY Unliq. Obligation s	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	1415 Teachers- Vocational and Technical		\$1,800	\$1,800	
24172 Carl D Perkins Special Projects - PY Unliq. Obligation s	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$250	\$250	
24172 Carl D Perkins Special Projects - PY Unliq. Obligation s	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$36	\$36	
24172 Carl D Perkins Special Projects - PY Unliq. Obligation s	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$205	\$205	
24172 Carl D Perkins Special Projects - PY Unliq. Obligation s	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$48	\$48	
24172 Carl D Perkins Special Projects - PY Unliq. Obligation s	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$2	\$2	

24172 Carl D Perkins Special Projects - PY Unliq. Obligations	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$66	\$66	
24172 Carl D Perkins Special Projects - PY Unliq. Obligations	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class		\$4,560	\$4,560	
24172 Carl D Perkins Special Projects - PY Unliq. Obligations	1000 Instruction	53414 Other Services	3000 Vocational and Technical Programs	0000 No Job Class		\$2,209	\$2,209	
24172 Carl D Perkins Special Projects - PY Unliq. Obligations	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	0000 No Job Class		\$950	\$950	
24172 Carl D Perkins Special Projects - PY Unliq. Obligations	1000 Instruction	57332 Supply Assets (\$5,000 or less)	3000 Vocational and Technical Programs	0000 No Job Class		\$8,255	\$8,255	
Sub Total						\$19,881		
Indirect Cost								
DOC. TOTAL						\$19,881		

Justification:

UNLIQUIDATED OBLIGATIONS

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.